

Washington Elementary School District #6

School by School Budget Report - FY2016-2017

Maintenance & Operations / Capital Outlay

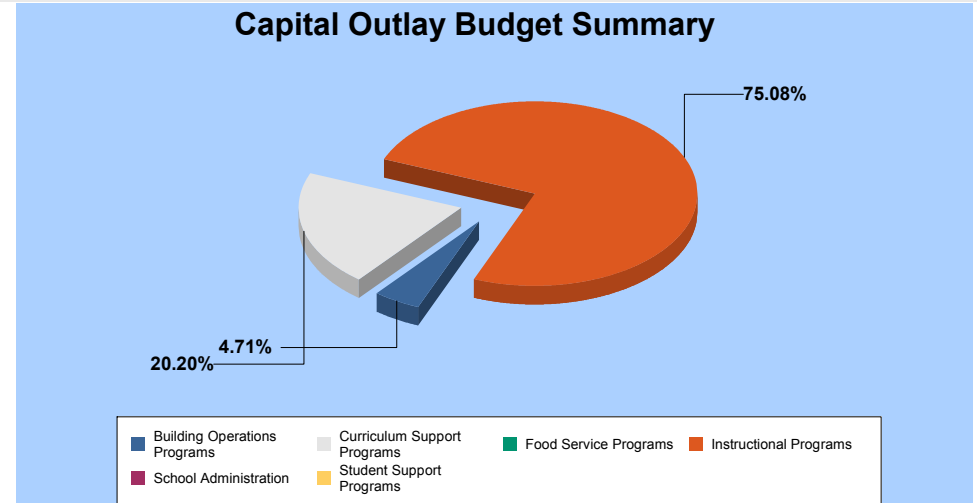
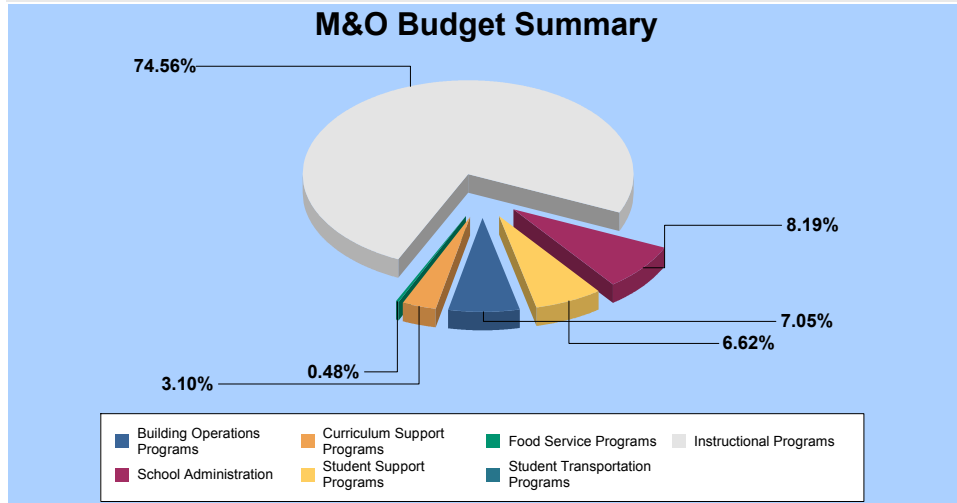
Information as of 7/29/2016

166 - TUMBLEWEED

Budget Area - General	Salaries	Benefits	Purchased Services	Supplies / Materials	Furniture / Equipment	Other	Total Budget
001 - MAINTENANCE & OPERATIONS							
Instructional Programs	1,131,368.52	395,804.20	300.00	17,596.00	0.00	0.00	1,545,068.72
Student Support Programs	103,784.00	32,910.23	0.00	400.00	0.00	0.00	137,094.23
Curriculum Support Programs	47,244.76	16,444.13	0.00	500.00	0.00	0.00	64,188.89
School Administration	59,993.00	23,170.61	85,765.82	488.00	0.00	390.00	169,807.43
Building Operations Programs	100,009.72	36,748.56	0.00	9,309.62	0.00	0.00	146,067.90
Food Service Programs	6,874.00	3,047.84	0.00	0.00	0.00	0.00	9,921.84
MAINTENANCE & OPERATIONS TOTAL	1,449,274.00	508,125.57	86,065.82	28,293.62	0.00	390.00	2,072,149.01

610 - UNRESTRICTED CAPITAL

Instructional Programs	0.00	0.00	0.00	4,746.80	828.20	0.00	5,575.00
Curriculum Support Programs	0.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00
Building Operations Programs	0.00	0.00	0.00	0.00	350.00	0.00	350.00
UNRESTRICTED CAPITAL TOTAL	0.00	0.00	0.00	6,246.80	1,178.20	0.00	7,425.00



*Please note that this report reflects preliminary budget amounts which may be adjusted based on the program needs of the school.