

# Washington Elementary School District #6

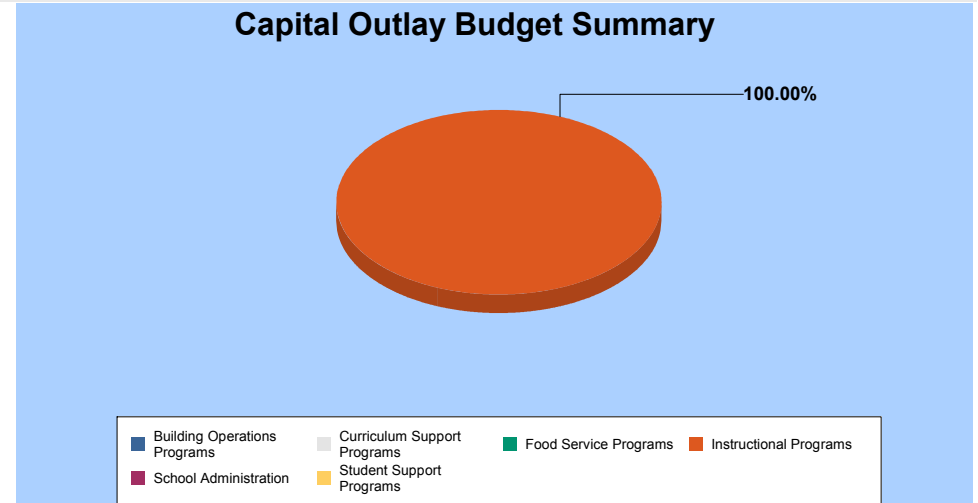
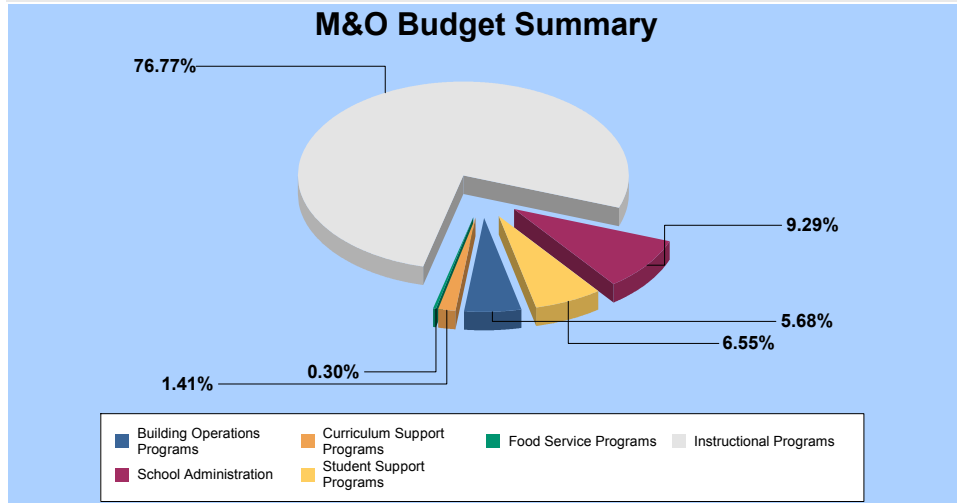
School by School Budget Report - FY2016-2017

Maintenance & Operations / Capital Outlay

Information as of 7/29/2016

## 164 - SUNNYSLOPE

| Budget Area - General                     | Salaries            | Benefits          | Purchased Services | Supplies / Materials | Furniture / Equipment | Other       | Total Budget        |
|---|---------------------|-------------------|--------------------|----------------------|-----------------------|-------------|---------------------|
| <b>001 - MAINTENANCE &amp; OPERATIONS</b> |                     |                   |                    |                      |                       |             |                     |
| Instructional Programs                    | 1,812,187.84        | 648,286.38        | 300.00             | 33,820.00            | 0.00                  | 0.00        | 2,494,594.22        |
| Student Support Programs                  | 111,741.00          | 38,025.06         | 63,132.74          | 0.00                 | 0.00                  | 0.00        | 212,898.80          |
| Curriculum Support Programs               | 31,210.40           | 14,603.16         | 0.00               | 0.00                 | 0.00                  | 0.00        | 45,813.56           |
| School Administration                     | 230,588.00          | 69,714.77         | 828.00             | 828.00               | 0.00                  | 0.00        | 301,958.77          |
| Building Operations Programs              | 124,824.26          | 45,049.02         | 0.00               | 14,607.74            | 0.00                  | 0.00        | 184,481.02          |
| Food Service Programs                     | 6,843.00            | 3,041.59          | 0.00               | 0.00                 | 0.00                  | 0.00        | 9,884.59            |
| <b>MAINTENANCE &amp; OPERATIONS TOTAL</b> | <b>2,317,394.50</b> | <b>818,719.98</b> | <b>64,260.74</b>   | <b>49,255.74</b>     | <b>0.00</b>           | <b>0.00</b> | <b>3,249,630.96</b> |
| <b>610 - UNRESTRICTED CAPITAL</b>         |                     |                   |                    |                      |                       |             |                     |
| Instructional Programs                    | 0.00                | 0.00              | 0.00               | 13,248.00            | 0.00                  | 0.00        | 13,248.00           |
| <b>UNRESTRICTED CAPITAL TOTAL</b>         | <b>0.00</b>         | <b>0.00</b>       | <b>0.00</b>        | <b>13,248.00</b>     | <b>0.00</b>           | <b>0.00</b> | <b>13,248.00</b>    |



\*Please note that this report reflects preliminary budget amounts which may be adjusted based on the program needs of the school.