

Washington Elementary School District #6

School by School Budget Report - FY2017-2018

Maintenance & Operations / Capital Outlay

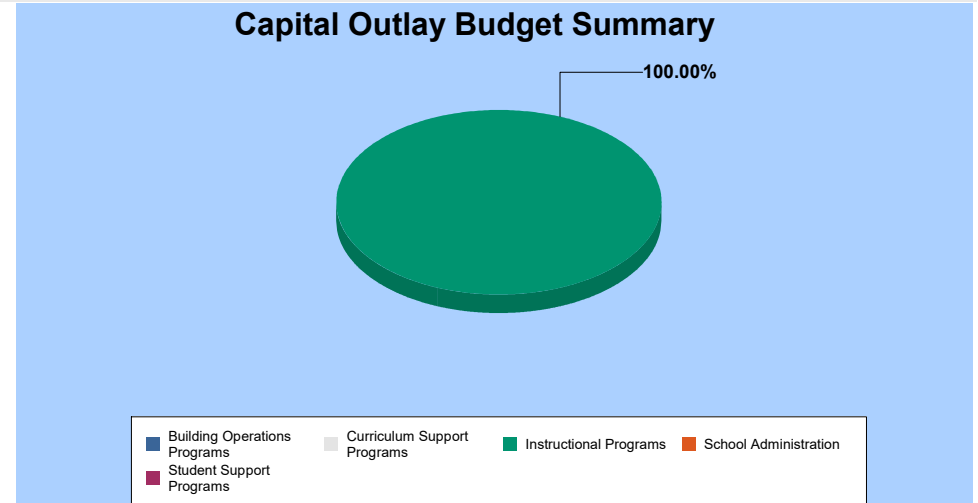
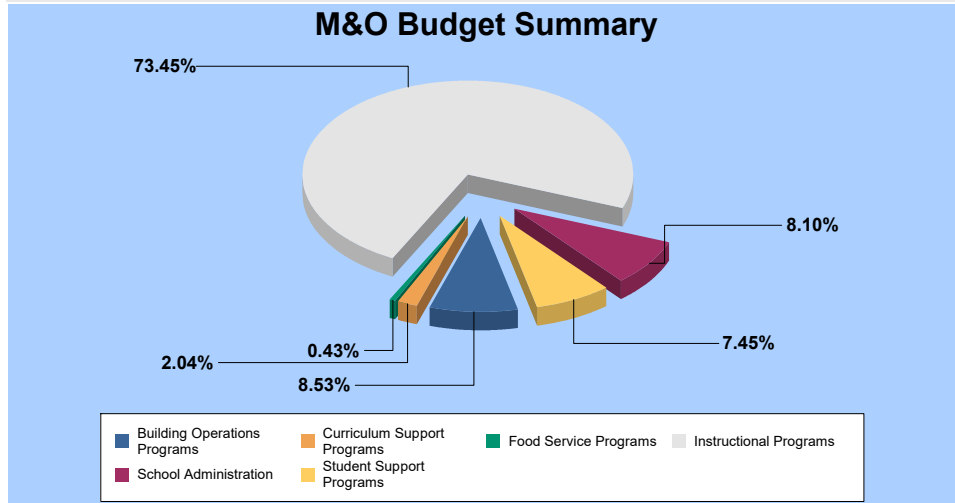
Information as of 8/1/2017

156 - SAHUARO

Budget Area - General	Salaries	Benefits	Purchased Services	Supplies / Materials	Furniture / Equipment	Other	Total Budget
001 - MAINTENANCE & OPERATIONS							
Instructional Programs	1,250,012.69	458,717.74	28,174.00	24,560.00	0.00	0.00	1,761,464.43
Student Support Programs	130,531.43	47,455.14	0.00	678.00	0.00	0.00	178,664.57
Curriculum Support Programs	34,710.10	14,254.08	0.00	0.00	0.00	0.00	48,964.18
School Administration	144,966.60	48,100.07	594.00	594.00	0.00	0.00	194,254.67
Building Operations Programs	136,177.44	57,430.99	0.00	11,031.06	0.00	0.00	204,639.49
Food Service Programs	7,033.00	3,161.30	0.00	0.00	0.00	0.00	10,194.30
MAINTENANCE & OPERATIONS TOTAL	1,703,431.26	629,119.32	28,768.00	36,863.06	0.00	0.00	2,398,181.64

610 - UNRESTRICTED CAPITAL

Instructional Programs	0.00	0.00	0.00	9,420.00	0.00	0.00	9,420.00
UNRESTRICTED CAPITAL TOTAL	0.00	0.00	0.00	9,420.00	0.00	0.00	9,420.00



*Please note that this report reflects preliminary budget amounts which may be adjusted based on the program needs of the school.