

Washington Elementary School District #6

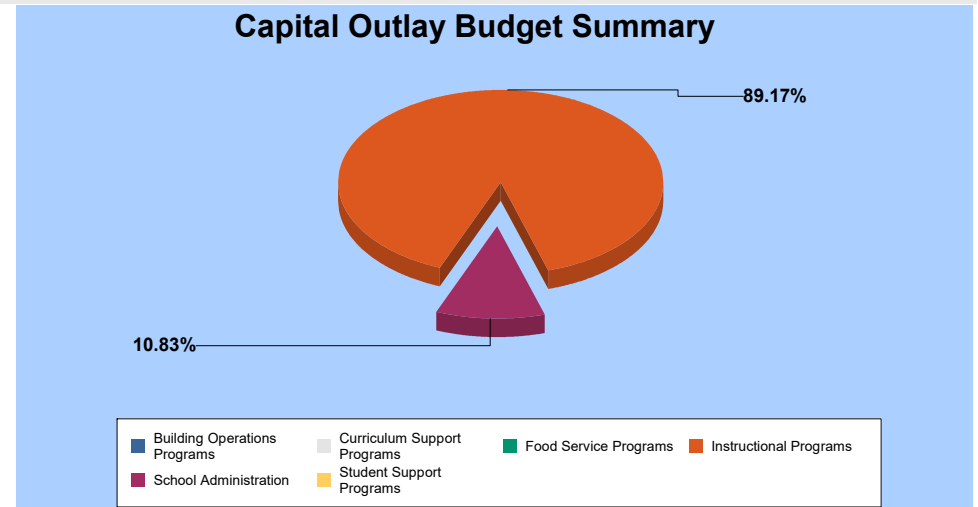
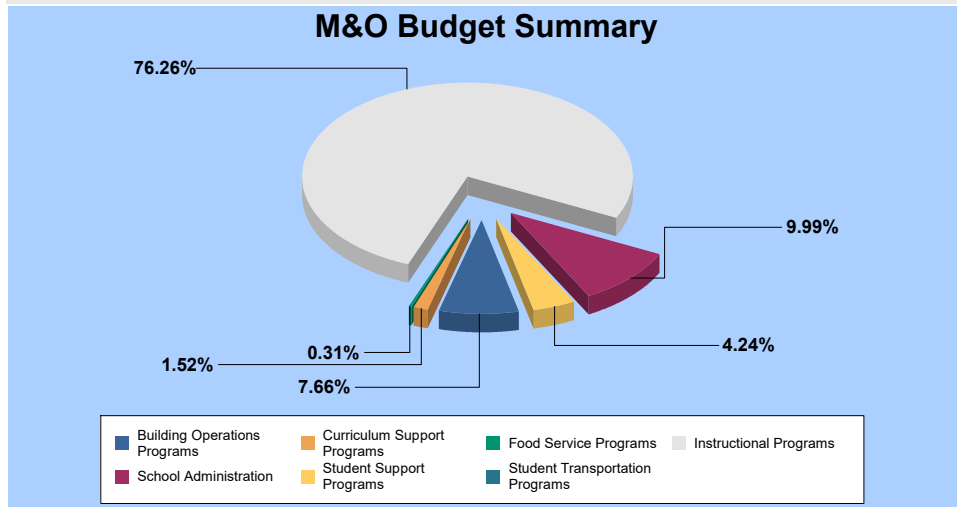
School by School Budget Report - FY2017-2018

Maintenance & Operations / Capital Outlay

Information as of 8/1/2017

146 - ORANGEWOOD

Budget Area - General	Salaries	Benefits	Purchased Services	Supplies / Materials	Furniture / Equipment	Other	Total Budget
001 - MAINTENANCE & OPERATIONS							
Instructional Programs	1,733,659.85	615,342.91	49,379.16	31,500.00	0.00	0.00	2,429,881.92
Student Support Programs	83,316.21	32,700.01	17,841.84	1,300.00	0.00	0.00	135,158.06
Curriculum Support Programs	34,354.68	14,182.19	0.00	0.00	0.00	0.00	48,536.87
School Administration	237,336.18	77,006.06	1,968.29	1,004.00	0.00	1,100.00	318,414.53
Building Operations Programs	161,501.59	65,696.93	0.00	16,932.32	0.00	0.00	244,130.84
Food Service Programs	6,877.00	3,130.10	0.00	0.00	0.00	0.00	10,007.10
MAINTENANCE & OPERATIONS TOTAL	2,257,045.51	808,058.20	69,189.29	50,736.32	0.00	1,100.00	3,186,129.32
610 - UNRESTRICTED CAPITAL							
Instructional Programs	0.00	0.00	0.00	9,614.00	4,710.00	0.00	14,324.00
School Administration	0.00	0.00	0.00	0.00	1,740.00	0.00	1,740.00
UNRESTRICTED CAPITAL TOTAL	0.00	0.00	0.00	9,614.00	6,450.00	0.00	16,064.00



*Please note that this report reflects preliminary budget amounts which may be adjusted based on the program needs of the school.