

# Washington Elementary School District #6

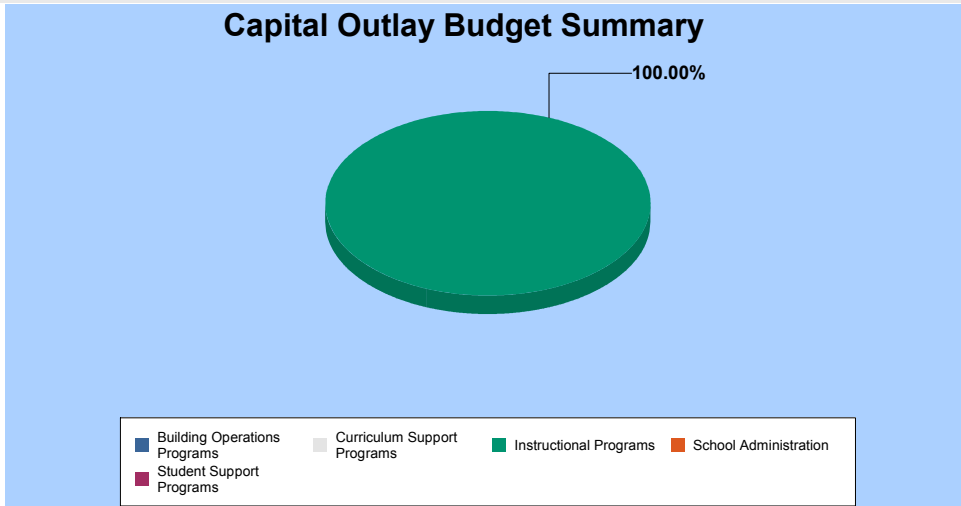
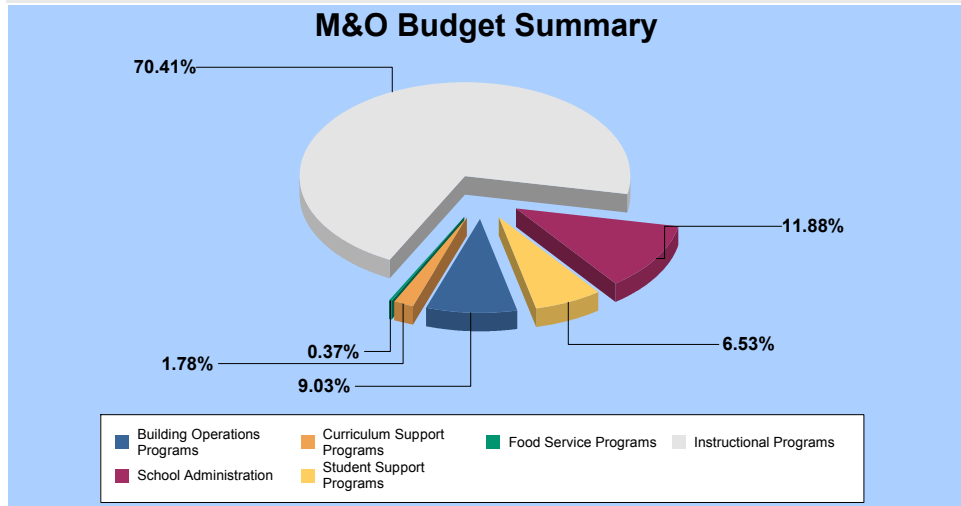
School by School Budget Report - FY2016-2017

Maintenance & Operations / Capital Outlay

Information as of 7/29/2016

## 144 - OCOTILLO

Budget Area - General	Salaries	Benefits	Purchased Services	Supplies / Materials	Furniture / Equipment	Other	Total Budget
<b>001 - MAINTENANCE &amp; OPERATIONS</b>							
Instructional Programs	1,358,115.13	484,189.90	300.00	29,728.50	0.00	0.00	1,872,333.53
Student Support Programs	129,984.86	43,639.00	0.00	0.00	0.00	0.00	173,623.86
Curriculum Support Programs	32,567.94	14,876.42	0.00	0.00	0.00	0.00	47,444.36
School Administration	240,325.00	73,893.62	793.00	793.00	0.00	0.00	315,804.62
Building Operations Programs	165,945.98	58,314.81	0.00	15,739.30	0.00	0.00	240,000.09
Food Service Programs	6,874.00	3,047.84	0.00	0.00	0.00	0.00	9,921.84
<b>MAINTENANCE &amp; OPERATIONS TOTAL</b>	<b>1,933,812.91</b>	<b>677,961.59</b>	<b>1,093.00</b>	<b>46,260.80</b>	<b>0.00</b>	<b>0.00</b>	<b>2,659,128.30</b>
<b>610 - UNRESTRICTED CAPITAL</b>							
Instructional Programs	0.00	0.00	0.00	11,895.00	0.00	0.00	11,895.00
<b>UNRESTRICTED CAPITAL TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,895.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,895.00</b>



\*Please note that this report reflects preliminary budget amounts which may be adjusted based on the program needs of the school.