

# Washington Elementary School District #6

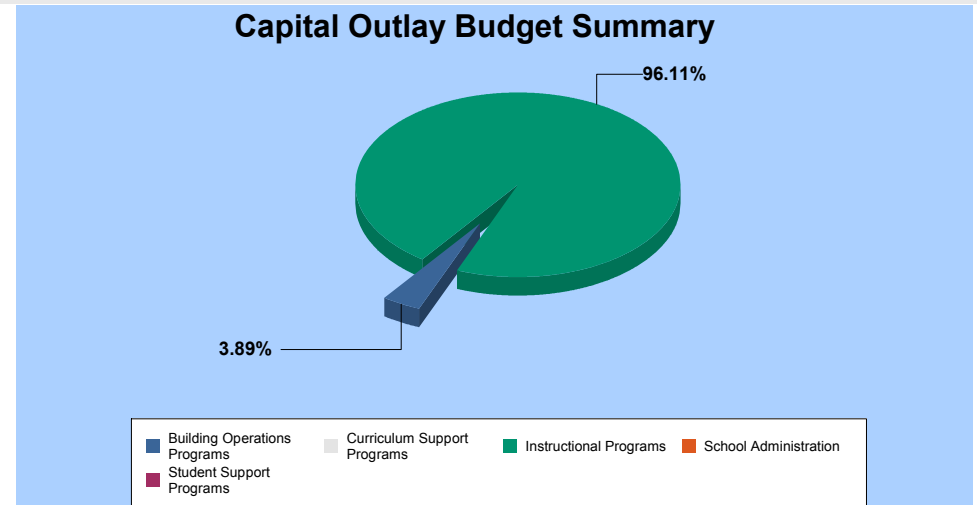
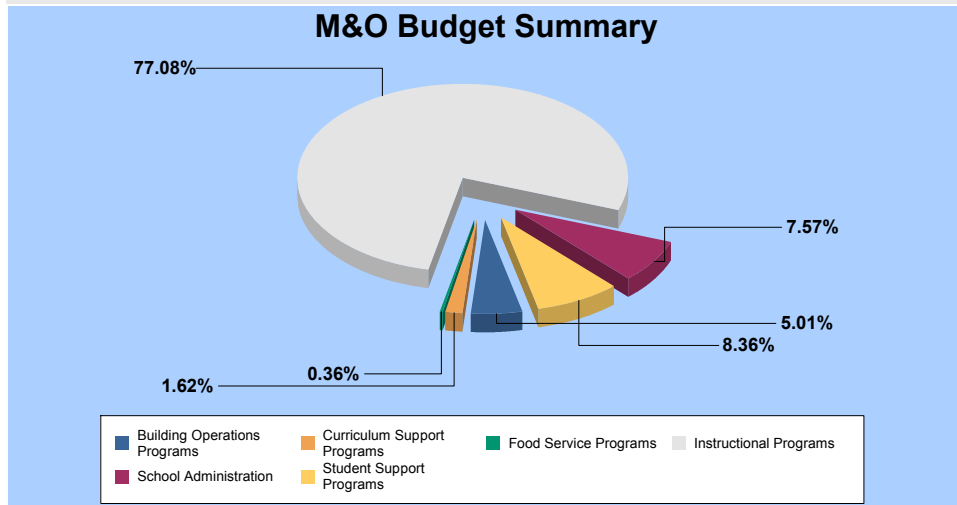
School by School Budget Report - FY2016-2017

Maintenance & Operations / Capital Outlay

Information as of 7/29/2016

## 142 - MOUNTAIN VIEW

Budget Area - General	Salaries	Benefits	Purchased Services	Supplies / Materials	Furniture / Equipment	Other	Total Budget
<b>001 - MAINTENANCE &amp; OPERATIONS</b>							
Instructional Programs	3,131,065.41	1,146,095.48	42,951.93	60,647.50	0.00	0.00	4,380,760.32
Student Support Programs	351,929.01	121,321.06	0.00	2,000.00	0.00	0.00	475,250.07
Curriculum Support Programs	67,270.08	24,635.47	0.00	0.00	0.00	0.00	91,905.55
School Administration	324,987.00	100,920.67	1,469.00	2,869.00	0.00	0.00	430,245.67
Building Operations Programs	180,579.58	74,360.93	0.00	29,550.24	0.00	0.00	284,490.75
Food Service Programs	14,449.00	6,236.80	0.00	0.00	0.00	0.00	20,685.80
<b>MAINTENANCE &amp; OPERATIONS TOTAL</b>	<b>4,070,280.08</b>	<b>1,473,570.41</b>	<b>44,420.93</b>	<b>95,066.74</b>	<b>0.00</b>	<b>0.00</b>	<b>5,683,338.16</b>
<b>610 - UNRESTRICTED CAPITAL</b>							
Instructional Programs	0.00	0.00	0.00	24,154.00	0.00	0.00	24,154.00
Building Operations Programs	0.00	0.00	0.00	0.00	977.45	0.00	977.45
<b>UNRESTRICTED CAPITAL TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,154.00</b>	<b>977.45</b>	<b>0.00</b>	<b>25,131.45</b>



\*Please note that this report reflects preliminary budget amounts which may be adjusted based on the program needs of the school.