

Washington Elementary School District #6

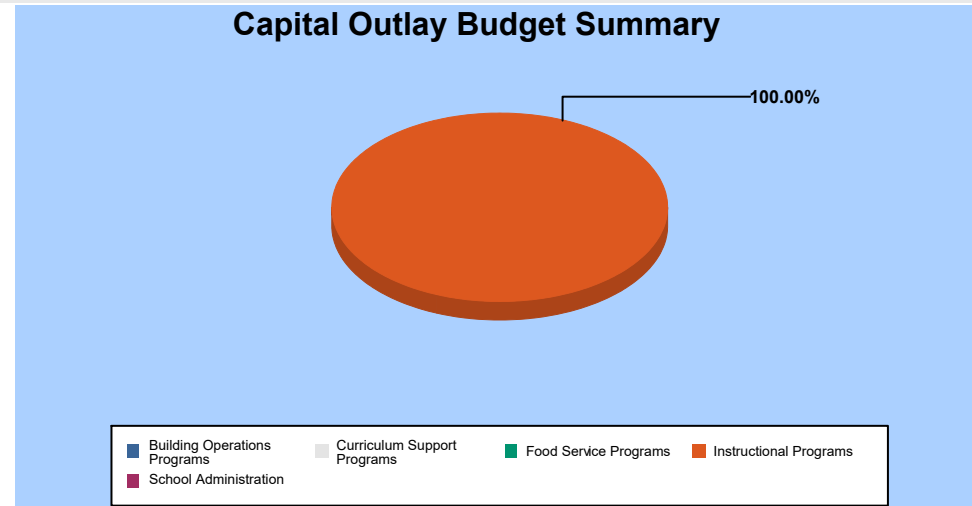
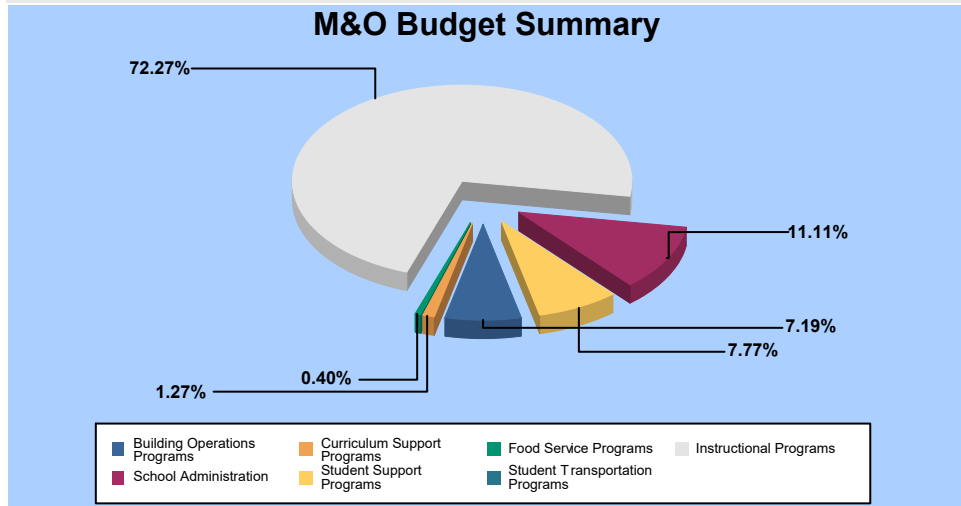
School by School Budget Report - FY2018-2019

Maintenance & Operations / Capital Outlay

Information as of 8/1/2018

126 - DESERT FOOTHILLS

Budget Area - General	Salaries	Benefits	Purchased Services	Supplies / Materials	Furniture / Equipment	Other	Total Budget
001 - MAINTENANCE & OPERATIONS							
Instructional Programs	1,458,532.14	508,620.33	0.00	33,751.00	0.00	0.00	2,000,903.47
Student Support Programs	159,503.74	55,563.11	0.00	0.00	0.00	0.00	215,066.85
Curriculum Support Programs	24,116.00	10,996.55	0.00	0.00	0.00	0.00	35,112.55
School Administration	233,245.00	72,972.97	663.00	663.00	0.00	0.00	307,543.97
Building Operations Programs	129,591.67	53,719.57	0.00	15,723.54	0.00	0.00	199,034.78
Food Service Programs	7,686.00	3,390.56	0.00	0.00	0.00	0.00	11,076.56
MAINTENANCE & OPERATIONS TOTAL	2,012,674.55	705,263.09	663.00	50,137.54	0.00	0.00	2,768,738.18
610 - UNRESTRICTED CAPITAL							
Instructional Programs	0.00	0.00	0.00	14,917.50	0.00	0.00	14,917.50
UNRESTRICTED CAPITAL TOTAL	0.00	0.00	0.00	14,917.50	0.00	0.00	14,917.50



*Please note that this report reflects preliminary budget amounts which may be adjusted based on the program needs of the school.