

Washington Elementary School District #6

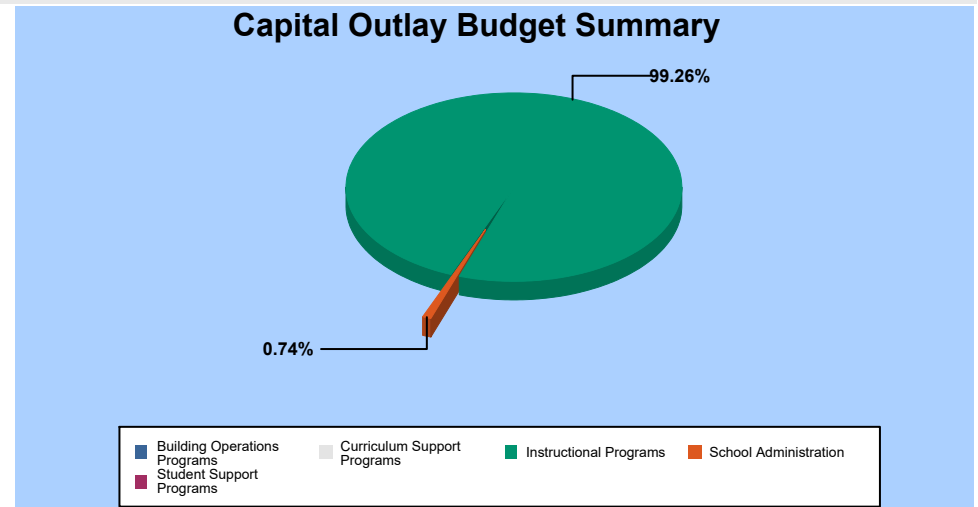
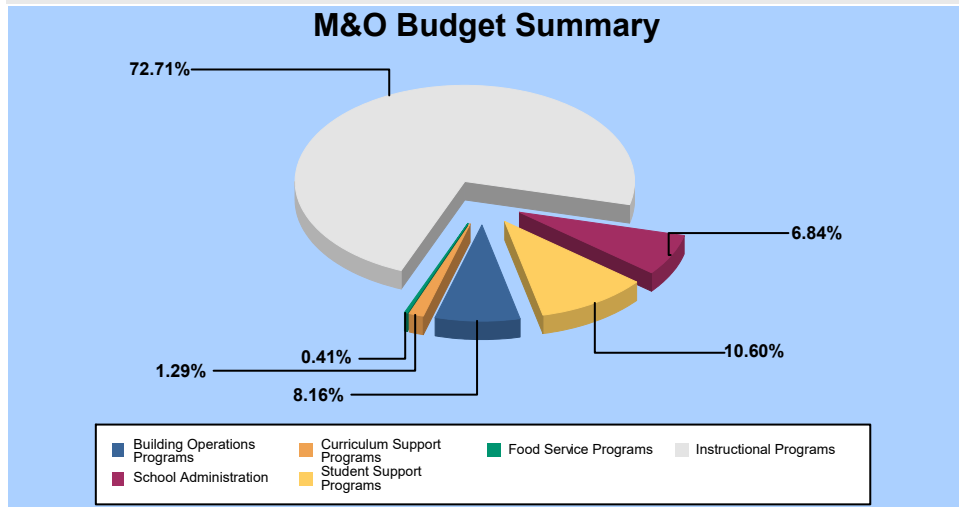
School by School Budget Report - FY2018-2019

Maintenance & Operations / Capital Outlay

Information as of 8/1/2018

122 - CHAPARRAL

Budget Area - General	Salaries	Benefits	Purchased Services	Supplies / Materials	Furniture / Equipment	Other	Total Budget
001 - MAINTENANCE & OPERATIONS							
Instructional Programs	1,386,040.76	509,242.68	0.00	25,414.00	0.00	0.00	1,920,697.44
Student Support Programs	206,528.51	73,447.17	0.00	0.00	0.00	0.00	279,975.68
Curriculum Support Programs	23,269.00	10,824.61	0.00	0.00	0.00	0.00	34,093.61
School Administration	136,537.00	42,969.53	571.00	571.00	0.00	0.00	180,648.53
Building Operations Programs	146,983.03	56,281.83	0.00	12,215.36	0.00	0.00	215,480.22
Food Service Programs	7,450.00	3,342.65	0.00	0.00	0.00	0.00	10,792.65
MAINTENANCE & OPERATIONS TOTAL	1,906,808.30	696,108.47	571.00	38,200.36	0.00	0.00	2,641,688.13
610 - UNRESTRICTED CAPITAL							
Instructional Programs	0.00	0.00	0.00	10,627.17	0.00	0.00	10,627.17
School Administration	0.00	0.00	0.00	0.00	79.08	0.00	79.08
UNRESTRICTED CAPITAL TOTAL	0.00	0.00	0.00	10,627.17	79.08	0.00	10,706.25



*Please note that this report reflects preliminary budget amounts which may be adjusted based on the program needs of the school.