

# Washington Elementary School District #6

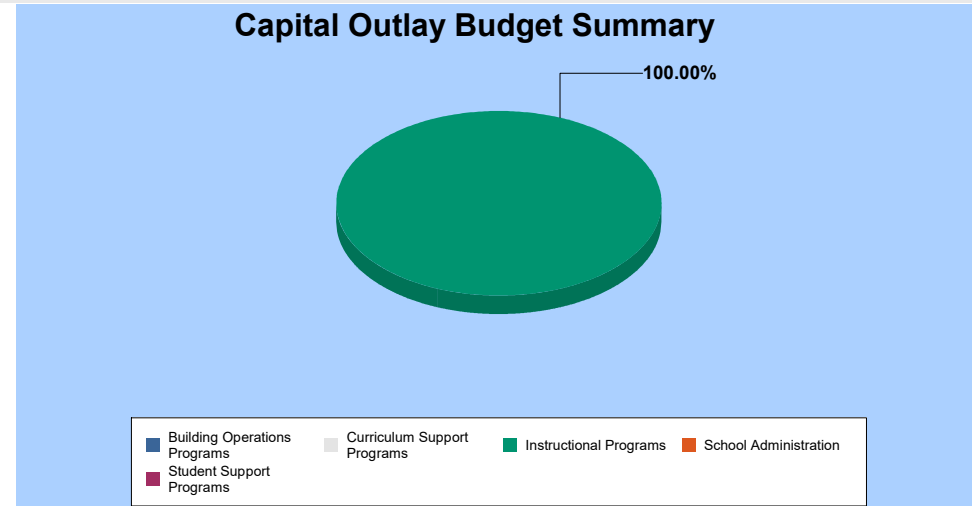
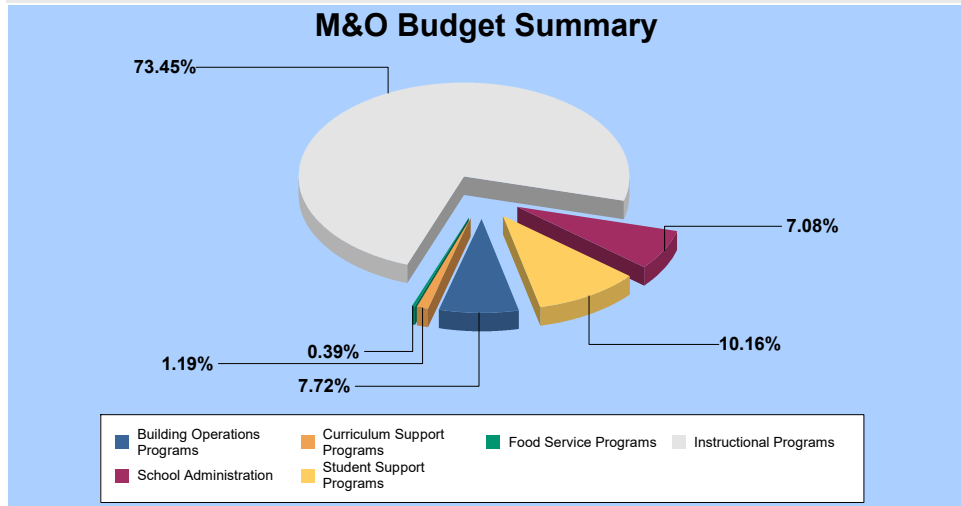
School by School Budget Report - FY2017-2018

Maintenance & Operations / Capital Outlay

Information as of 8/1/2017

## 122 - CHAPARRAL

Budget Area - General	Salaries	Benefits	Purchased Services	Supplies / Materials	Furniture / Equipment	Other	Total Budget
<b>001 - MAINTENANCE &amp; OPERATIONS</b>							
Instructional Programs	1,346,241.90	498,504.55	300.00	22,836.00	0.00	0.00	1,867,882.45
Student Support Programs	190,103.60	68,240.58	0.00	0.00	0.00	0.00	258,344.18
Curriculum Support Programs	20,410.00	9,931.01	0.00	0.00	0.00	0.00	30,341.01
School Administration	134,407.38	44,428.47	763.00	563.00	0.00	0.00	180,161.85
Building Operations Programs	135,111.51	50,452.21	0.00	10,772.88	0.00	0.00	196,336.60
Food Service Programs	6,846.00	3,123.90	0.00	0.00	0.00	0.00	9,969.90
<b>MAINTENANCE &amp; OPERATIONS TOTAL</b>	<b>1,833,120.39</b>	<b>674,680.72</b>	<b>1,063.00</b>	<b>34,171.88</b>	<b>0.00</b>	<b>0.00</b>	<b>2,543,035.99</b>
<b>610 - UNRESTRICTED CAPITAL</b>							
Instructional Programs	0.00	0.00	0.00	5,150.00	3,650.00	0.00	8,800.00
<b>UNRESTRICTED CAPITAL TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,150.00</b>	<b>3,650.00</b>	<b>0.00</b>	<b>8,800.00</b>



\*Please note that this report reflects preliminary budget amounts which may be adjusted based on the program needs of the school.