

# Washington Elementary School District #6

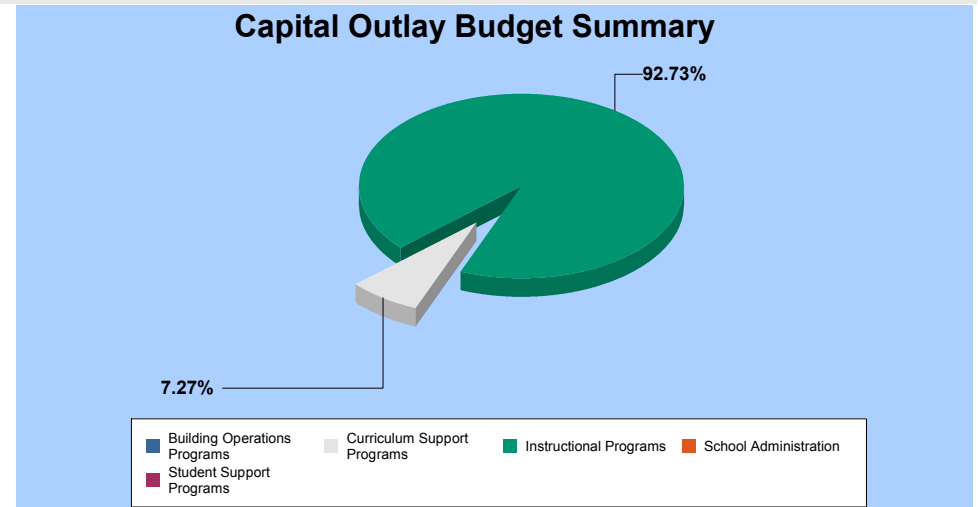
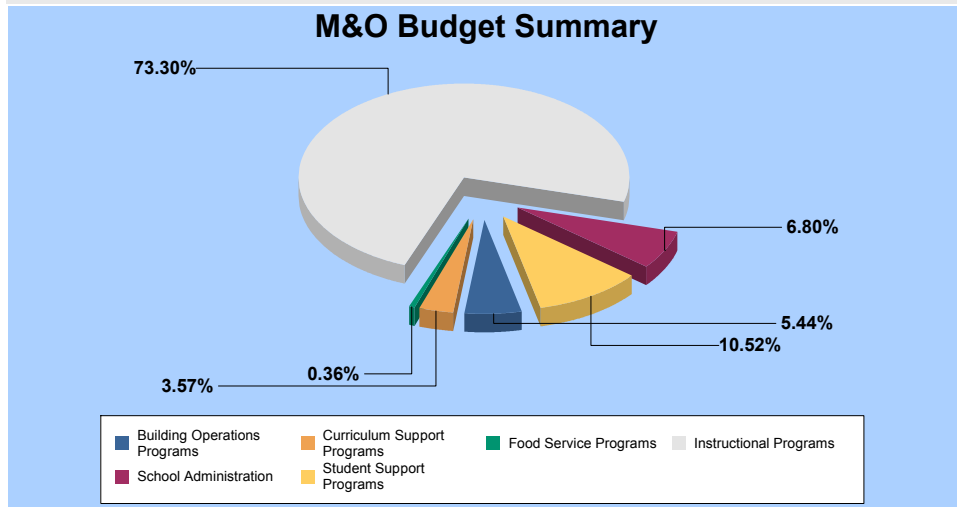
School by School Budget Report - FY2016-2017

Maintenance & Operations / Capital Outlay

Information as of 7/29/2016

## 120 - CACTUS WREN

Budget Area - General	Salaries	Benefits	Purchased Services	Supplies / Materials	Furniture / Equipment	Other	Total Budget
<b>001 - MAINTENANCE &amp; OPERATIONS</b>							
Instructional Programs	1,546,181.32	565,544.33	48,385.89	26,163.00	0.00	0.00	2,186,274.54
Student Support Programs	236,334.98	76,973.33	0.00	600.00	0.00	0.00	313,908.31
Curriculum Support Programs	79,385.01	27,074.20	0.00	0.00	0.00	0.00	106,459.21
School Administration	153,064.00	48,562.19	589.00	589.00	0.00	0.00	202,804.19
Building Operations Programs	109,735.25	41,452.29	1,000.00	10,141.46	0.00	0.00	162,329.00
Food Service Programs	7,667.00	3,207.47	0.00	0.00	0.00	0.00	10,874.47
<b>MAINTENANCE &amp; OPERATIONS TOTAL</b>	<b>2,132,367.56</b>	<b>762,813.81</b>	<b>49,974.89</b>	<b>37,493.46</b>	<b>0.00</b>	<b>0.00</b>	<b>2,982,649.72</b>
<b>610 - UNRESTRICTED CAPITAL</b>							
Instructional Programs	0.00	0.00	0.00	3,501.00	5,429.00	0.00	8,930.00
Curriculum Support Programs	0.00	0.00	0.00	700.00	0.00	0.00	700.00
<b>UNRESTRICTED CAPITAL TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,201.00</b>	<b>5,429.00</b>	<b>0.00</b>	<b>9,630.00</b>



\*Please note that this report reflects preliminary budget amounts which may be adjusted based on the program needs of the school.