

# Washington Elementary School District #6

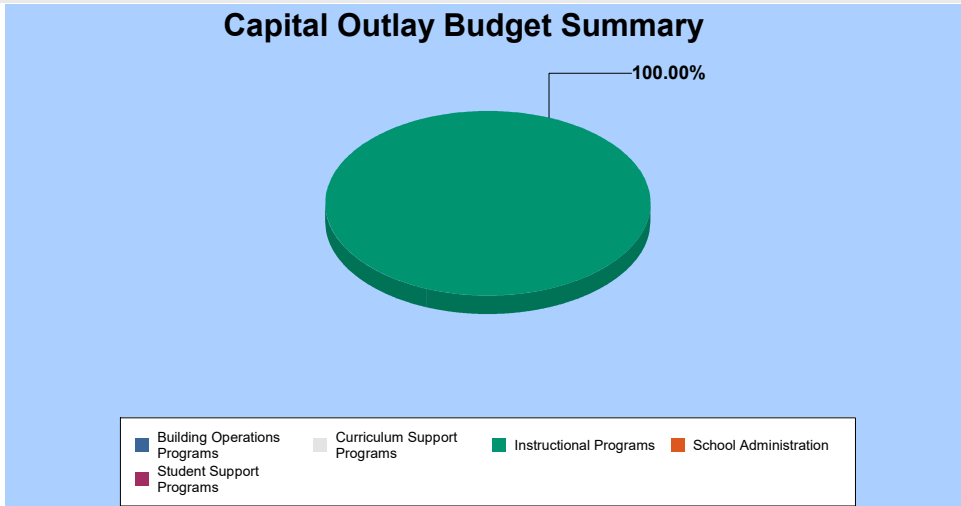
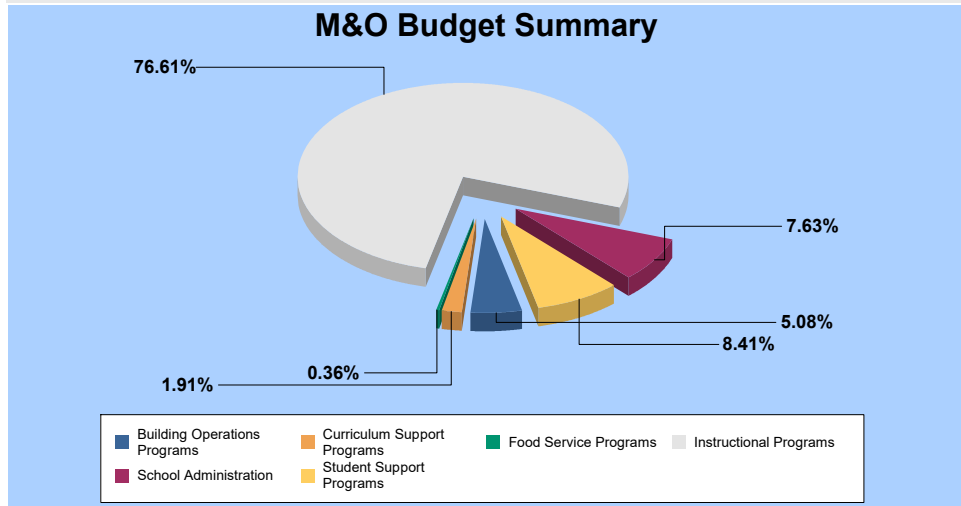
School by School Budget Report - FY2017-2018

Maintenance & Operations / Capital Outlay

Information as of 8/1/2017

## 142 - MOUNTAIN VIEW

Budget Area - General	Salaries	Benefits	Purchased Services	Supplies / Materials	Furniture / Equipment	Other	Total Budget
<b>001 - MAINTENANCE &amp; OPERATIONS</b>							
Instructional Programs	3,139,532.21	1,183,202.86	300.00	59,117.50	0.00	0.00	<b>4,382,152.57</b>
Student Support Programs	352,242.73	126,599.11	0.00	2,000.00	0.00	0.00	<b>480,841.84</b>
Curriculum Support Programs	79,738.92	29,108.03	0.00	500.00	0.00	0.00	<b>109,346.95</b>
School Administration	330,139.53	103,464.84	1,460.00	1,460.00	0.00	0.00	<b>436,524.37</b>
Building Operations Programs	181,432.43	79,535.21	0.00	29,580.24	0.00	0.00	<b>290,547.88</b>
Food Service Programs	14,003.48	6,310.10	0.00	0.00	0.00	0.00	<b>20,313.58</b>
<b>MAINTENANCE &amp; OPERATIONS TOTAL</b>	<b>4,097,089.30</b>	<b>1,528,220.15</b>	<b>1,760.00</b>	<b>92,657.74</b>	<b>0.00</b>	<b>0.00</b>	<b>5,719,727.19</b>
<b>610 - UNRESTRICTED CAPITAL</b>							
Instructional Programs	0.00	0.00	0.00	11,990.00	12,000.00	0.00	<b>23,990.00</b>
<b>UNRESTRICTED CAPITAL TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,990.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>23,990.00</b>



\*Please note that this report reflects preliminary budget amounts which may be adjusted based on the program needs of the school.