

# Washington Elementary School District #6

School by School Budget Report - FY2018-2019

Maintenance & Operations / Capital Outlay

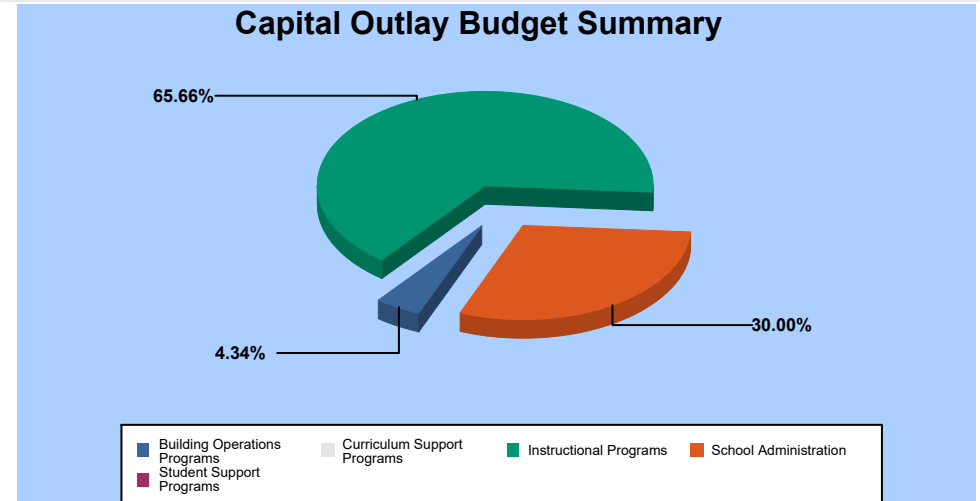
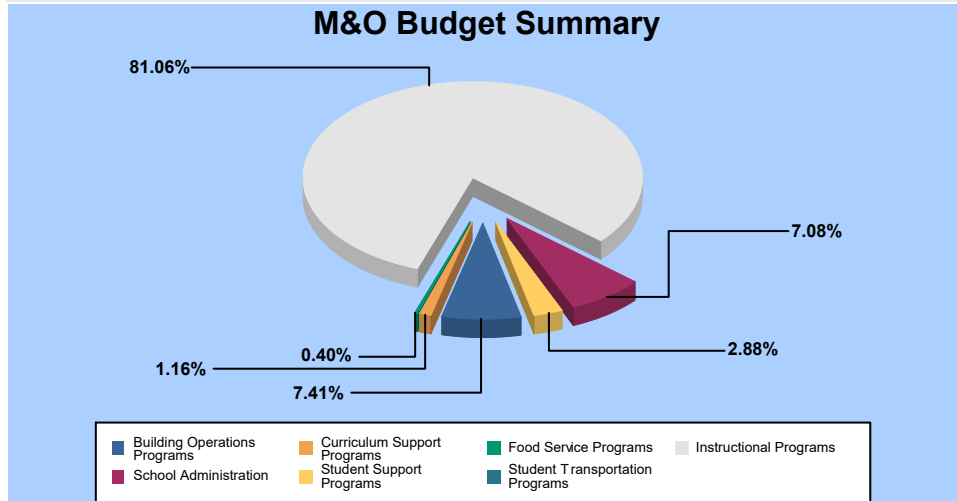
Information as of 8/1/2018

## 167 - ABRAHAM LINCOLN

Budget Area - General	Salaries	Benefits	Purchased Services	Supplies / Materials	Furniture / Equipment	Other	Total Budget
<b>001 - MAINTENANCE &amp; OPERATIONS</b>							
Instructional Programs	1,648,603.22	546,250.35	0.00	25,522.50	0.00	0.00	2,220,376.07
Student Support Programs	55,490.00	22,856.39	0.00	450.00	0.00	0.00	78,796.39
Curriculum Support Programs	21,369.00	10,438.91	0.00	0.00	0.00	0.00	31,807.91
School Administration	147,126.24	45,729.22	605.00	605.00	0.00	0.00	194,065.46
Building Operations Programs	141,348.64	49,876.80	0.00	11,857.02	0.00	0.00	203,082.46
Food Service Programs	7,613.00	3,375.73	0.00	0.00	0.00	0.00	10,988.73
<b>MAINTENANCE &amp; OPERATIONS TOTAL</b>	<b>2,021,550.10</b>	<b>678,527.40</b>	<b>605.00</b>	<b>38,434.52</b>	<b>0.00</b>	<b>0.00</b>	<b>2,739,117.02</b>

## 610 - UNRESTRICTED CAPITAL

Instructional Programs	0.00	0.00	0.00	12,100.00	0.00	0.00	12,100.00
School Administration	0.00	0.00	0.00	0.00	5,528.14	0.00	5,528.14
Building Operations Programs	0.00	0.00	0.00	0.00	800.00	0.00	800.00
<b>UNRESTRICTED CAPITAL TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,100.00</b>	<b>6,328.14</b>	<b>0.00</b>	<b>18,428.14</b>



\*Please note that this report reflects preliminary budget amounts which may be adjusted based on the program needs of the school.