

# Washington Elementary School District #6

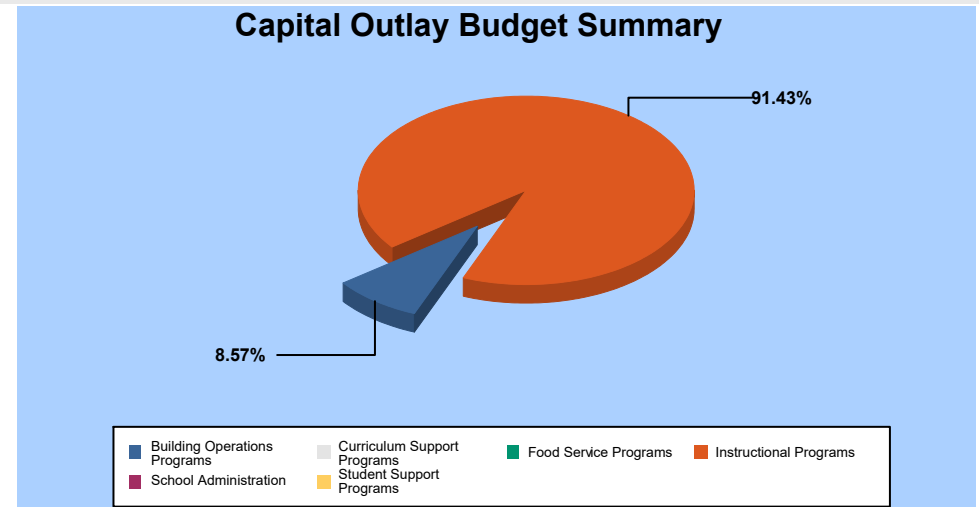
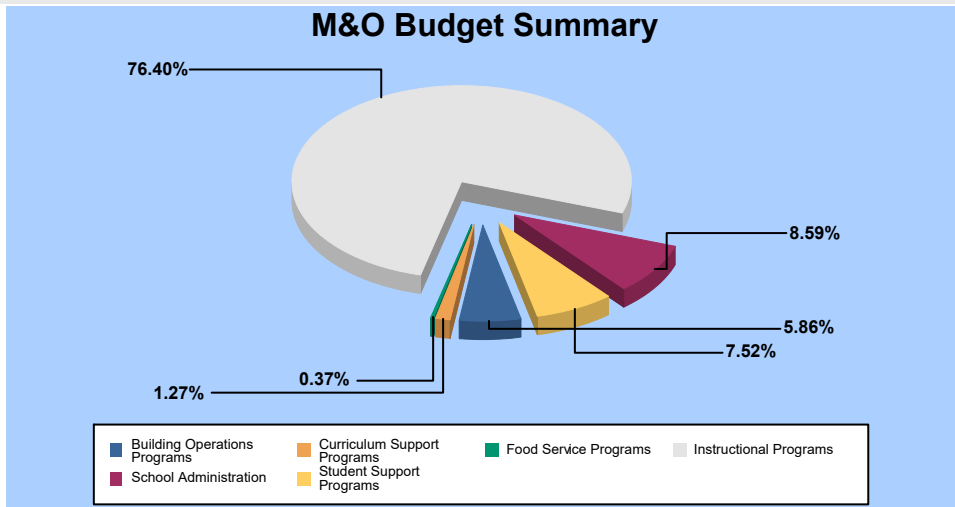
School by School Budget Report - FY2019-2020

Maintenance & Operations / Capital Outlay

Information as of 8/27/2019

## 160 - SHAW BUTTE

| Budget Area - General                     | Salaries            | Benefits            | Purchased Services | Supplies / Materials | Furniture / Equipment | Other       | Total Budget        |
|---|---------------------|---------------------|--------------------|----------------------|-----------------------|-------------|---------------------|
| <b>001 - MAINTENANCE &amp; OPERATIONS</b> |                     |                     |                    |                      |                       |             |                     |
| Instructional Programs                    | 2,176,801.77        | 779,480.47          | 0.00               | 38,254.00            | 0.00                  | 0.00        | 2,994,536.24        |
| Student Support Programs                  | 218,646.65          | 76,171.66           | 0.00               | 0.00                 | 0.00                  | 0.00        | 294,818.31          |
| Curriculum Support Programs               | 34,595.61           | 15,076.59           | 0.00               | 0.00                 | 0.00                  | 0.00        | 49,672.20           |
| School Administration                     | 253,194.53          | 81,363.38           | 913.00             | 1,226.00             | 0.00                  | 0.00        | 336,696.91          |
| Building Operations Programs              | 158,666.42          | 53,256.61           | 0.00               | 17,647.49            | 0.00                  | 0.00        | 229,570.52          |
| Food Service Programs                     | 10,559.84           | 3,763.85            | 0.00               | 0.00                 | 0.00                  | 0.00        | 14,323.69           |
| <b>MAINTENANCE &amp; OPERATIONS TOTAL</b> | <b>2,852,464.82</b> | <b>1,009,112.56</b> | <b>913.00</b>      | <b>57,127.49</b>     | <b>0.00</b>           | <b>0.00</b> | <b>3,919,617.87</b> |
| <b>610 - UNRESTRICTED CAPITAL</b>         |                     |                     |                    |                      |                       |             |                     |
| Instructional Programs                    | 0.00                | 0.00                | 0.00               | 12,168.92            | 10,000.00             | 0.00        | 22,168.92           |
| Building Operations Programs              | 0.00                | 0.00                | 0.00               | 0.00                 | 2,077.69              | 0.00        | 2,077.69            |
| <b>UNRESTRICTED CAPITAL TOTAL</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>        | <b>12,168.92</b>     | <b>12,077.69</b>      | <b>0.00</b> | <b>24,246.61</b>    |



\*Please note that this report reflects preliminary budget amounts which may be adjusted based on the program needs of the school.