

# Washington Elementary School District #6

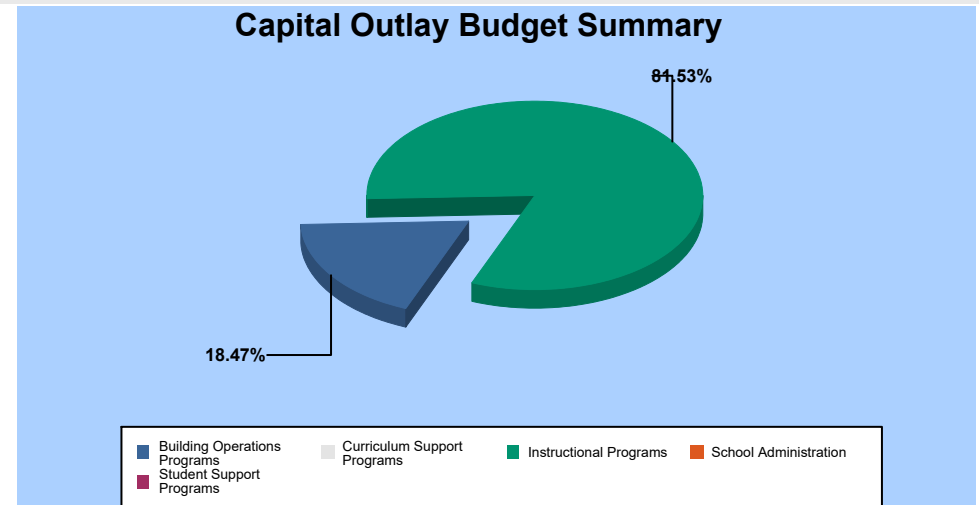
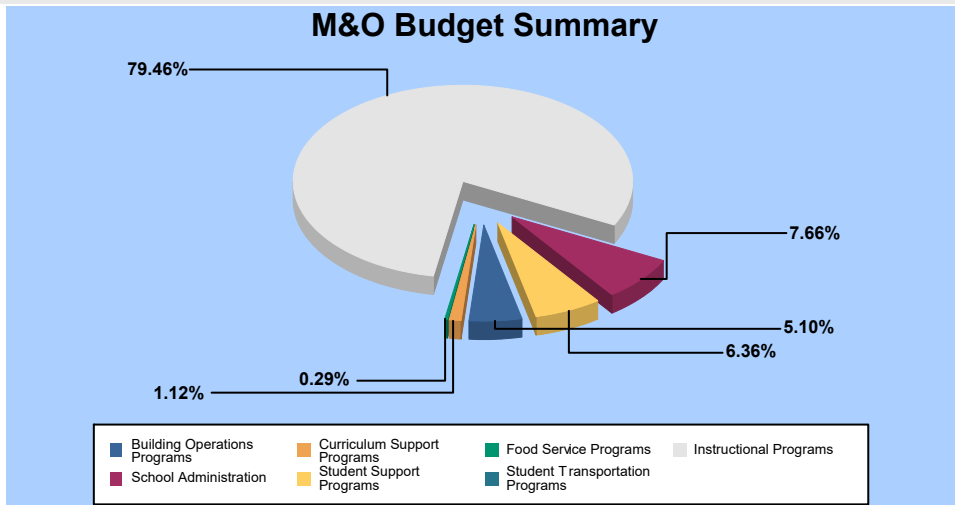
School by School Budget Report - FY2019-2020

Maintenance & Operations / Capital Outlay

Information as of 8/27/2019

## 148 - PALO VERDE

Budget Area - General	Salaries	Benefits	Purchased Services	Supplies / Materials	Furniture / Equipment	Other	Total Budget
<b>001 - MAINTENANCE &amp; OPERATIONS</b>							
Instructional Programs	2,647,394.85	922,732.95	0.00	49,952.51	0.00	0.00	3,620,080.31
Student Support Programs	209,714.49	77,308.33	0.00	2,700.00	0.00	0.00	289,722.82
Curriculum Support Programs	35,706.41	15,305.00	0.00	200.00	0.00	0.00	51,211.41
School Administration	262,403.84	84,531.02	1,060.00	1,060.00	0.00	0.00	349,054.86
Building Operations Programs	150,883.52	59,694.53	185.64	21,609.97	0.00	0.00	232,373.66
Food Service Programs	9,735.58	3,594.39	0.00	0.00	0.00	0.00	13,329.97
<b>MAINTENANCE &amp; OPERATIONS TOTAL</b>	<b>3,315,838.69</b>	<b>1,163,166.22</b>	<b>1,245.64</b>	<b>75,522.48</b>	<b>0.00</b>	<b>0.00</b>	<b>4,555,773.03</b>
<b>610 - UNRESTRICTED CAPITAL</b>							
Instructional Programs	0.00	0.00	0.00	18,484.92	12,300.00	0.00	30,784.92
Building Operations Programs	0.00	0.00	0.00	0.00	6,973.58	0.00	6,973.58
<b>UNRESTRICTED CAPITAL TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,484.92</b>	<b>19,273.58</b>	<b>0.00</b>	<b>37,758.50</b>



\*Please note that this report reflects preliminary budget amounts which may be adjusted based on the program needs of the school.