

# Washington Elementary School District #6

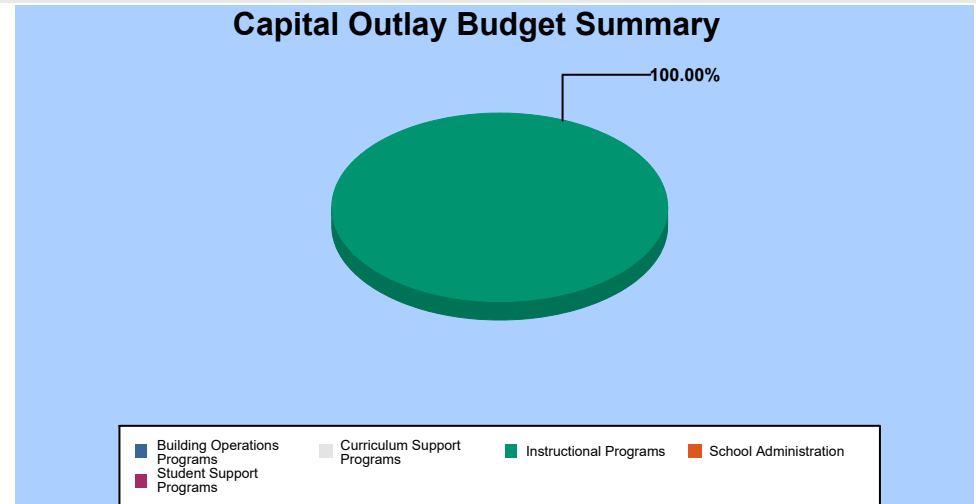
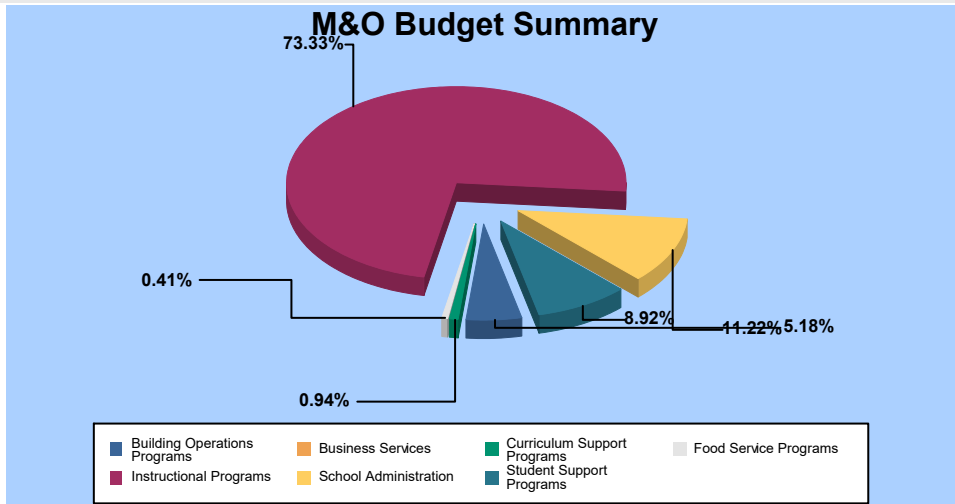
School by School Budget Report - FY2019-2020

Maintenance & Operations / Capital Outlay

Information as of 8/27/2019

## 136 - MANZANITA

Budget Area - General	Salaries	Benefits	Purchased Services	Supplies / Materials	Furniture / Equipment	Other	Total Budget
<b>001 - MAINTENANCE &amp; OPERATIONS</b>							
Instructional Programs	1,866,111.76	719,878.31	0.00	31,047.00	0.00	0.00	2,617,037.07
Student Support Programs	237,002.19	80,574.96	0.00	580.00	0.00	0.00	318,157.15
Curriculum Support Programs	22,203.26	10,935.99	0.00	350.00	0.00	0.00	33,489.25
School Administration	308,573.02	90,200.84	743.00	743.00	0.00	0.00	400,259.86
Building Operations Programs	121,654.75	48,637.43	0.00	14,663.01	0.00	0.00	184,955.19
Food Service Programs	10,920.00	3,837.90	0.00	0.00	0.00	0.00	14,757.90
<b>MAINTENANCE &amp; OPERATIONS TOTAL</b>	<b>2,566,464.98</b>	<b>954,065.43</b>	<b>743.00</b>	<b>47,383.01</b>	<b>0.00</b>	<b>0.00</b>	<b>3,568,656.42</b>
<b>610 - UNRESTRICTED CAPITAL</b>							
Instructional Programs	0.00	0.00	0.00	16,988.93	1,100.00	0.00	18,088.93
<b>UNRESTRICTED CAPITAL TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,988.93</b>	<b>1,100.00</b>	<b>0.00</b>	<b>18,088.93</b>



\*Please note that this report reflects preliminary budget amounts which may be adjusted based on the program needs of the school.