

Washington Elementary School District #6

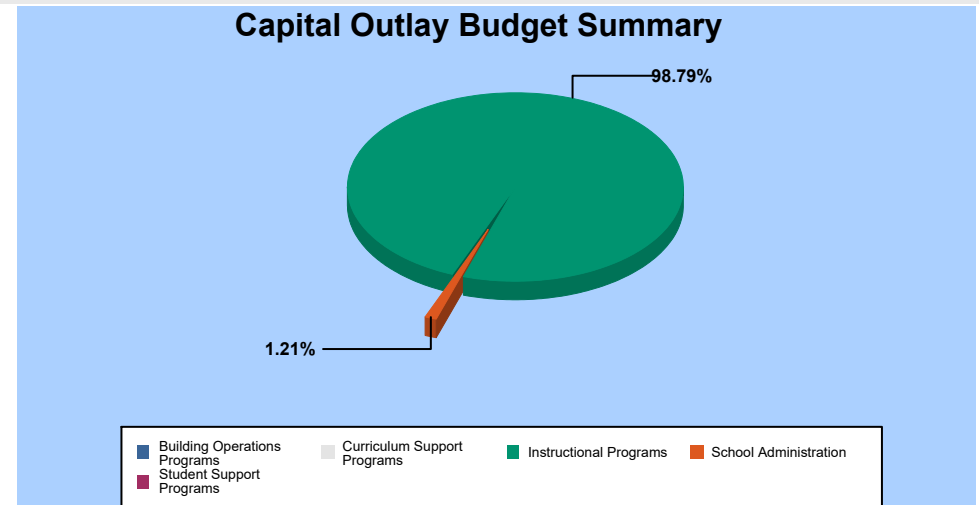
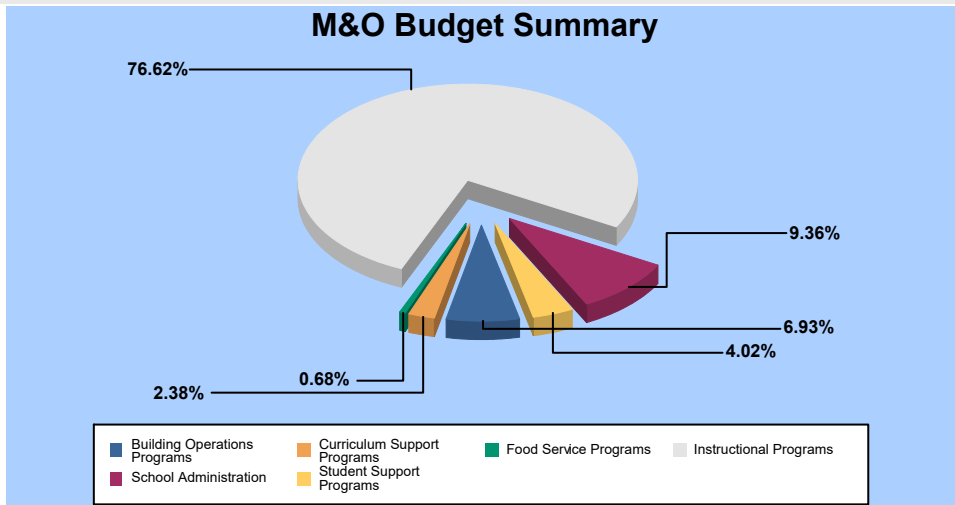
School by School Budget Report - FY2019-2020

Maintenance & Operations / Capital Outlay

Information as of 8/27/2019

132 - LAKEVIEW

Budget Area - General	Salaries	Benefits	Purchased Services	Supplies / Materials	Furniture / Equipment	Other	Total Budget
001 - MAINTENANCE & OPERATIONS							
Instructional Programs	1,294,480.22	439,287.61	0.00	21,732.00	0.00	0.00	1,755,499.83
Student Support Programs	66,202.47	25,716.12	0.00	140.00	0.00	0.00	92,058.59
Curriculum Support Programs	38,589.05	15,897.66	0.00	0.00	0.00	0.00	54,486.71
School Administration	159,792.14	53,665.21	548.00	548.00	0.00	0.00	214,553.35
Building Operations Programs	105,636.20	42,424.55	0.00	10,781.74	0.00	0.00	158,842.49
Food Service Programs	11,673.88	3,992.90	0.00	0.00	0.00	0.00	15,666.78
MAINTENANCE & OPERATIONS TOTAL	1,676,373.96	580,984.05	548.00	33,201.74	0.00	0.00	2,291,107.75
610 - UNRESTRICTED CAPITAL							
Instructional Programs	0.00	0.00	0.00	12,144.41	1,102.52	0.00	13,246.93
School Administration	0.00	0.00	0.00	0.00	162.00	0.00	162.00
UNRESTRICTED CAPITAL TOTAL	0.00	0.00	0.00	12,144.41	1,264.52	0.00	13,408.93



*Please note that this report reflects preliminary budget amounts which may be adjusted based on the program needs of the school.