

# Washington Elementary School District #6

School by School Budget Report - FY2019-2020

Maintenance & Operations / Capital Outlay

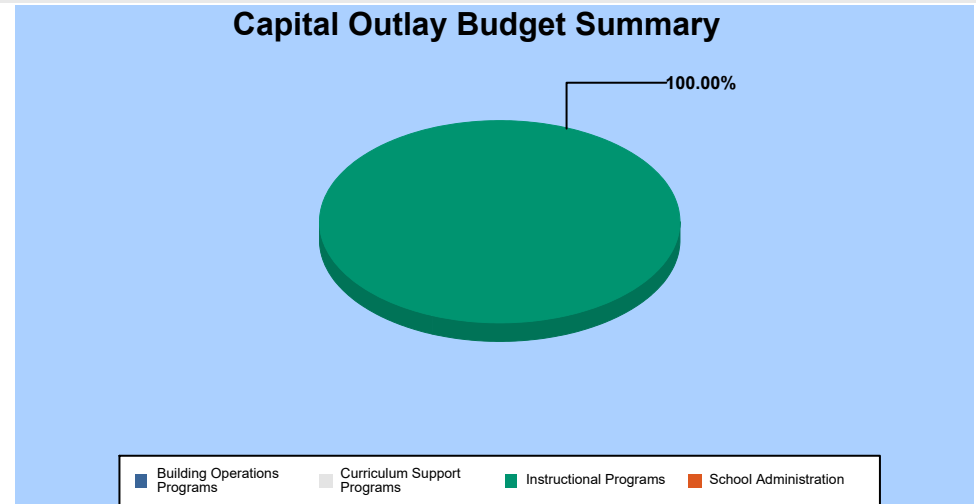
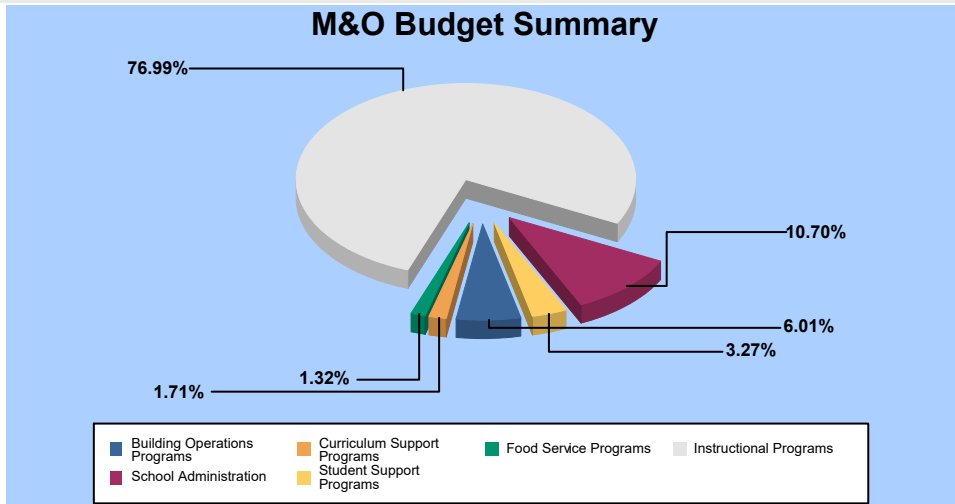
Information as of 8/27/2019

## 116 - ALTA VISTA

Budget Area - General	Salaries	Benefits	Purchased Services	Supplies / Materials	Furniture / Equipment	Other	Total Budget
<b>001 - MAINTENANCE &amp; OPERATIONS</b>							
Instructional Programs	1,708,924.68	594,938.75	0.00	29,056.00	0.00	0.00	2,332,919.43
Student Support Programs	72,220.96	26,953.53	0.00	0.00	0.00	0.00	99,174.49
Curriculum Support Programs	36,455.20	15,458.95	0.00	0.00	0.00	0.00	51,914.15
School Administration	243,390.01	79,347.60	729.00	729.00	0.00	0.00	324,195.61
Building Operations Programs	118,561.53	49,998.77	0.00	13,446.20	0.00	0.00	182,006.50
Food Service Programs	29,233.76	10,788.71	0.00	0.00	0.00	0.00	40,022.47
<b>MAINTENANCE &amp; OPERATIONS TOTAL</b>	<b>2,208,786.14</b>	<b>777,486.31</b>	<b>729.00</b>	<b>43,231.20</b>	<b>0.00</b>	<b>0.00</b>	<b>3,030,232.65</b>

## 610 - UNRESTRICTED CAPITAL

Instructional Programs	0.00	0.00	0.00	11,752.93	6,000.00	0.00	17,752.93
<b>UNRESTRICTED CAPITAL TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,752.93</b>	<b>6,000.00</b>	<b>0.00</b>	<b>17,752.93</b>



\*Please note that this report reflects preliminary budget amounts which may be adjusted based on the program needs of the school.