

Washington Elementary School District #6

School by School Budget Report - FY2019-2020

Maintenance & Operations / Capital Outlay

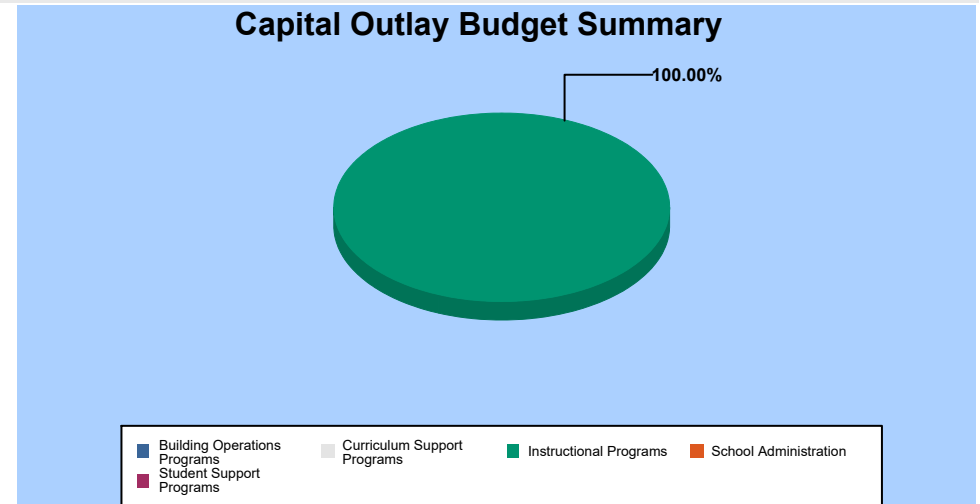
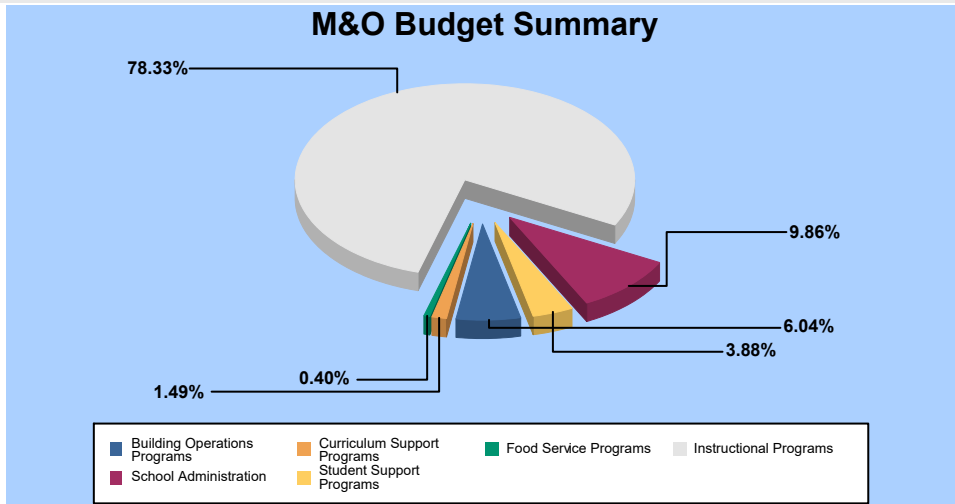
Information as of 8/27/2019

114 - ACACIA

Budget Area - General	Salaries	Benefits	Purchased Services	Supplies / Materials	Furniture / Equipment	Other	Total Budget
001 - MAINTENANCE & OPERATIONS							
Instructional Programs	1,849,608.11	677,864.90	0.00	31,784.94	0.00	0.00	2,559,257.95
Student Support Programs	90,271.66	36,398.66	0.00	0.00	0.00	0.00	126,670.32
Curriculum Support Programs	37,568.73	11,130.29	0.00	0.00	0.00	0.00	48,699.02
School Administration	241,073.15	76,322.85	3,242.00	872.00	0.00	670.00	322,180.00
Building Operations Programs	132,334.46	49,822.78	0.00	15,338.20	0.00	0.00	197,495.44
Food Service Programs	9,462.58	3,538.26	0.00	0.00	0.00	0.00	13,000.84
MAINTENANCE & OPERATIONS TOTAL	2,360,318.69	855,077.74	3,242.00	47,995.14	0.00	670.00	3,267,303.57

610 - UNRESTRICTED CAPITAL

Instructional Programs	0.00	0.00	0.00	20,608.93	576.00	0.00	21,184.93
UNRESTRICTED CAPITAL TOTAL	0.00	0.00	0.00	20,608.93	576.00	0.00	21,184.93



*Please note that this report reflects preliminary budget amounts which may be adjusted based on the program needs of the school.