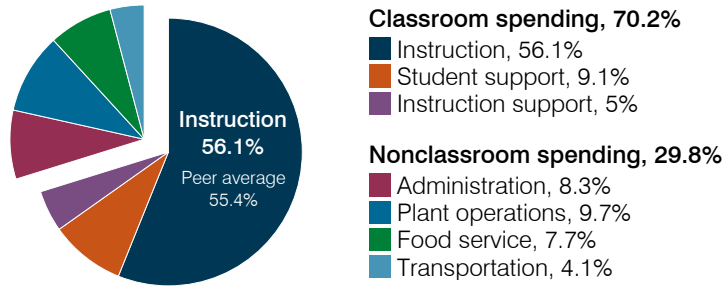


# Washington Elementary School District

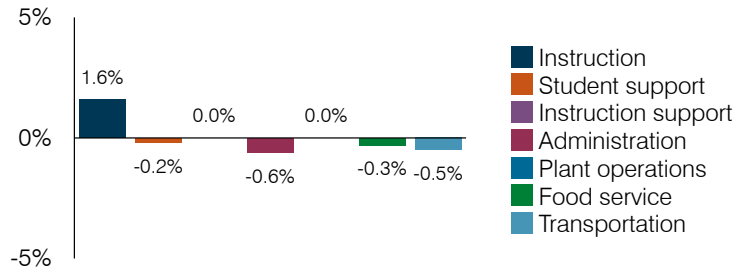
Maricopa County  
 Peer group(s): Operational 7 and Transportation 3<sup>1</sup>  
 Legislative district(s): 20, 24, 28, and 30  
 District location: City  
 Number of schools: 32  
 Graduation rate (2019): N/A

Students attending; Size: 21,258; Very large  
 5-year change in students attending: 3% decrease  
 Special education population: 15%  
 English learner population: 15%  
 Poverty rate (2019): 25%  
 Free/reduced meal eligibility: 87%

## Spending by operational area



## Percentage point change in spending by operational area (fiscal year 2015 versus 2020)



## Operational measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$774	\$911	\$936
	Students per administrative position	75	74	65
Plant operations	Cost per square foot	\$6.54	\$6.16	\$6.55
	Square footage per student	138	144	160
Food service	Cost per meal	\$3.33	\$3.37	\$3.46
Transportation	Cost per mile	\$7.24	\$4.60	\$4.28
	Cost per rider	\$1,379	\$1,301	\$1,370

Very low    Low    Comparable    High    Very high

## Lowest, highest, and 2 most recent fiscal years' instructional spending percentages between 2001 and 2020

Lowest	Highest	Most recent years	
2017	2001	2019	2020
53.7%	64.0%	55.6%	56.1%

## COVID-19 federal relief grant spending

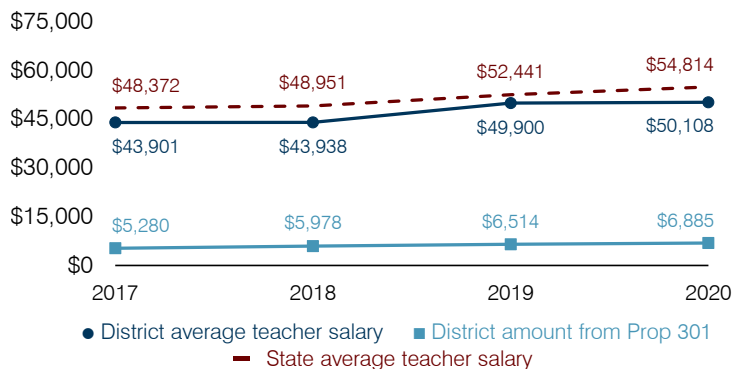
	District	Peer average
Total federal relief grant spending	\$ 342,939	\$ 833,736
Per pupil federal relief grant spending	\$ 16	\$ 70

Districts can use COVID-19 federal relief grants from March 2020 through September 2022. Amounts above were used by June 30, 2020.

## Per pupil spending by area

Area	District		Peer average 2020	State average 2020
	2019	2020		
<b>Classroom spending</b>				
Instruction	\$ 5,141	\$ 5,241	\$ 4,916	\$ 5,016
Student support	839	849	745	796
Instruction support	469	466	526	513
<b>Nonclassroom spending</b>				
Administration	756	774	911	936
Plant operations	888	904	881	1,048
Food service	775	722	590	432
Transportation	374	380	321	395
<b>Total operational</b>	<b>9,242</b>	<b>9,336</b>	<b>8,890</b>	<b>9,136</b>
Land and buildings	863	1,369	1,168	1,053
Equipment	614	349	563	533
Interest	178	206	262	273
Other	192	202	189	175
<b>Total nonoperational</b>	<b>1,847</b>	<b>2,126</b>	<b>2,182</b>	<b>2,034</b>
<b>Total per pupil spending</b>	<b>\$ 11,089</b>	<b>\$ 11,462</b>	<b>\$ 11,072</b>	<b>\$ 11,170</b>

## Average teacher salary and other measures



Measure	2017	2018	2019	2020
Students per teacher	16.9	16.7	16.5	16.0
Average years of teacher experience	10.4	11.1	10.8	10.7
Percentage of teachers in first 3 years	27%	28%	23%	25%

<sup>1</sup> See Appendix A for information, such as districts included in each peer group, and Appendix C for sources and methodology.