

# Washington Elementary School District #6

School by School Budget Report - FY2021-2022

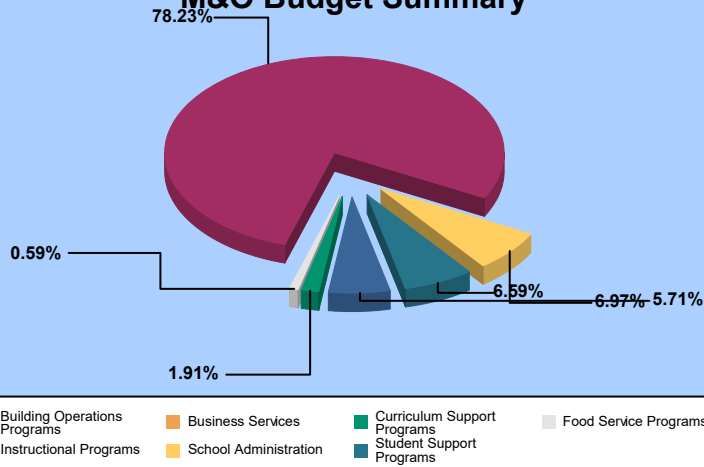
Maintenance & Operations / Capital Outlay

Information as of 8/2/2021

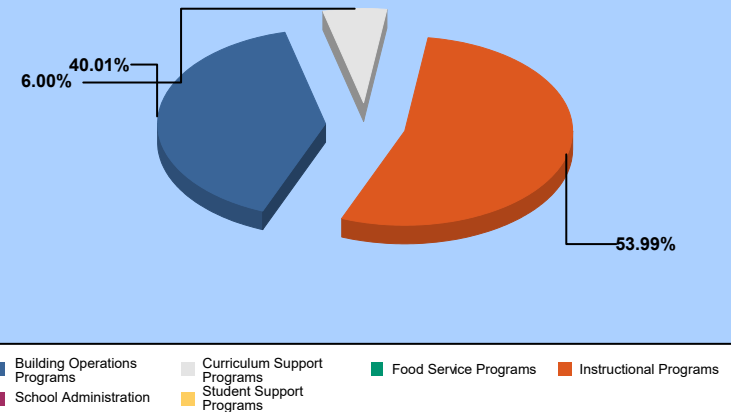
## 165 - SUNSET

Budget Area - General	Salaries	Benefits	Purchased Services	Supplies / Materials	Furniture / Equipment	Other	Total Budget
<b>001 - MAINTENANCE &amp; OPERATIONS</b>							
Instructional Programs	1,716,116.31	663,385.89	0.00	18,537.33	0.00	0.00	2,398,039.53
Student Support Programs	138,780.04	62,747.07	0.00	500.00	0.00	0.00	202,027.11
Curriculum Support Programs	36,709.05	21,138.92	255.53	500.00	0.00	0.00	58,603.50
School Administration	153,447.84	59,132.12	514.00	514.00	0.00	0.00	213,607.96
Building Operations Programs	105,667.21	55,773.50	0.00	13,506.43	0.00	0.00	174,947.14
Food Service Programs	9,416.88	8,687.19	0.00	0.00	0.00	0.00	18,104.07
<b>MAINTENANCE &amp; OPERATIONS TOTAL</b>	<b>2,160,137.33</b>	<b>870,864.69</b>	<b>769.53</b>	<b>33,557.76</b>	<b>0.00</b>	<b>0.00</b>	<b>3,065,329.31</b>
<b>610 - UNRESTRICTED CAPITAL</b>							
Instructional Programs	0.00	0.00	0.00	25,985.00	1,000.00	0.00	26,985.00
Curriculum Support Programs	0.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00
Building Operations Programs	0.00	0.00	0.00	0.00	20,000.00	0.00	20,000.00
<b>UNRESTRICTED CAPITAL TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,985.00</b>	<b>21,000.00</b>	<b>0.00</b>	<b>49,985.00</b>

**M&O Budget Summary**



**Capital Outlay Budget Summary**



\*Please note that this report reflects preliminary budget amounts which may be adjusted based on the program needs of the school.