

Washington Elementary School District #6

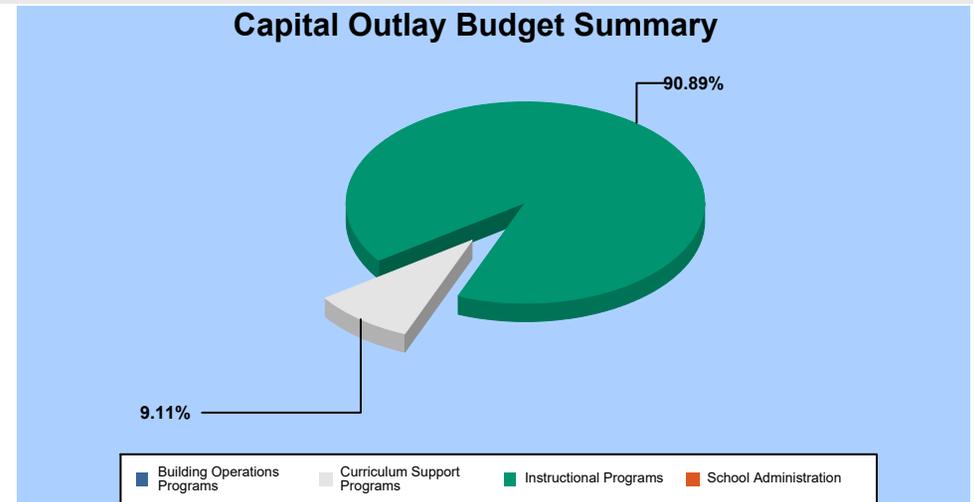
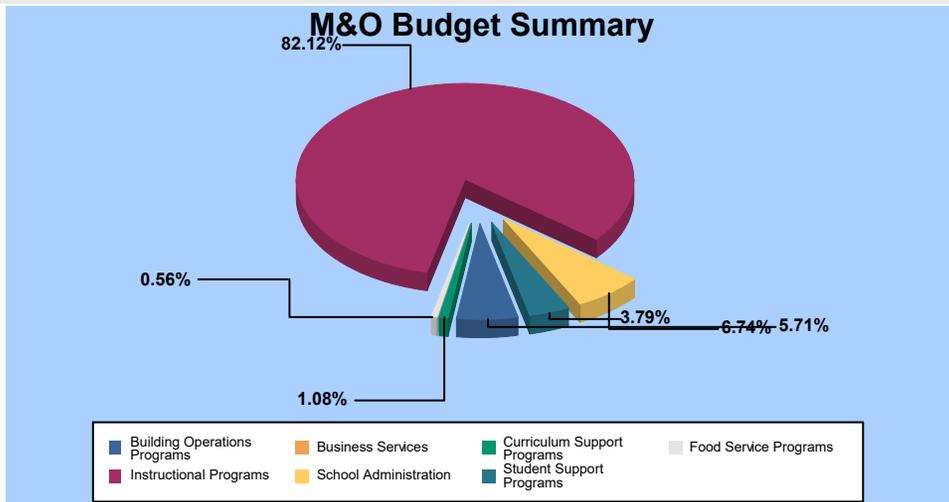
School by School Budget Report - FY2021-2022

Maintenance & Operations / Capital Outlay

Information as of 8/2/2021

162 - SUNBURST

| Budget Area - General | Salaries | Benefits | Purchased Services | Supplies / Materials | Furniture / Equipment | Other | Total Budget |
|---|---------------------|-------------------|--------------------|----------------------|-----------------------|-------------|---------------------|
| 001 - MAINTENANCE & OPERATIONS | | | | | | | |
| Instructional Programs | 1,949,328.82 | 652,844.39 | 0.00 | 23,135.00 | 0.00 | 0.00 | 2,625,308.21 |
| Student Support Programs | 77,969.68 | 43,236.42 | 0.00 | 0.00 | 0.00 | 0.00 | 121,206.10 |
| Curriculum Support Programs | 22,753.20 | 11,495.82 | 317.11 | 0.00 | 0.00 | 0.00 | 34,566.13 |
| School Administration | 154,820.58 | 59,421.21 | 570.00 | 570.00 | 0.00 | 0.00 | 215,381.79 |
| Building Operations Programs | 112,744.40 | 57,263.98 | 0.00 | 12,415.75 | 0.00 | 0.00 | 182,424.13 |
| Food Service Programs | 9,275.94 | 8,657.51 | 0.00 | 0.00 | 0.00 | 0.00 | 17,933.45 |
| MAINTENANCE & OPERATIONS TOTAL | 2,326,892.62 | 832,919.33 | 887.11 | 36,120.75 | 0.00 | 0.00 | 3,196,819.81 |
| 610 - UNRESTRICTED CAPITAL | | | | | | | |
| Instructional Programs | 0.00 | 0.00 | 0.00 | 29,925.00 | 0.00 | 0.00 | 29,925.00 |
| Curriculum Support Programs | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 3,000.00 |
| UNRESTRICTED CAPITAL TOTAL | 0.00 | 0.00 | 0.00 | 32,925.00 | 0.00 | 0.00 | 32,925.00 |



*Please note that this report reflects preliminary budget amounts which may be adjusted based on the program needs of the school.