

# Washington Elementary School District #6

School by School Budget Report - FY2021-2022

Maintenance & Operations / Capital Outlay

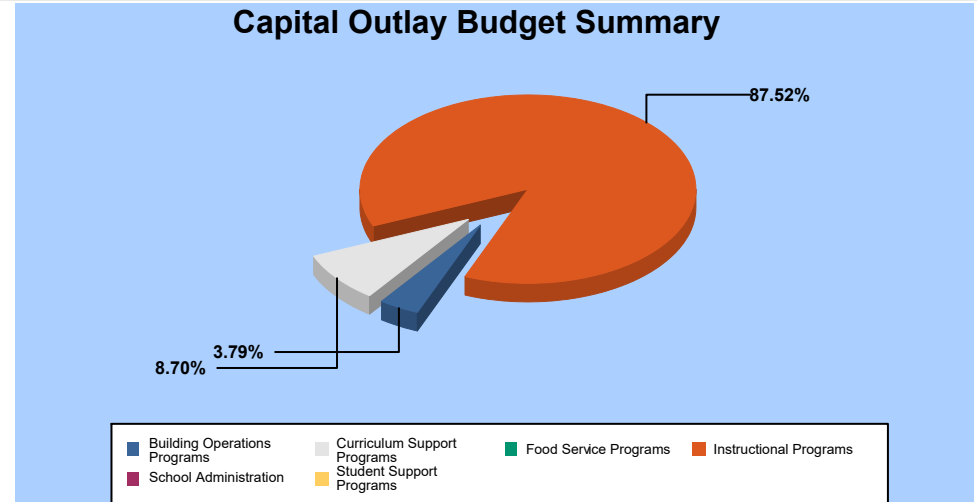
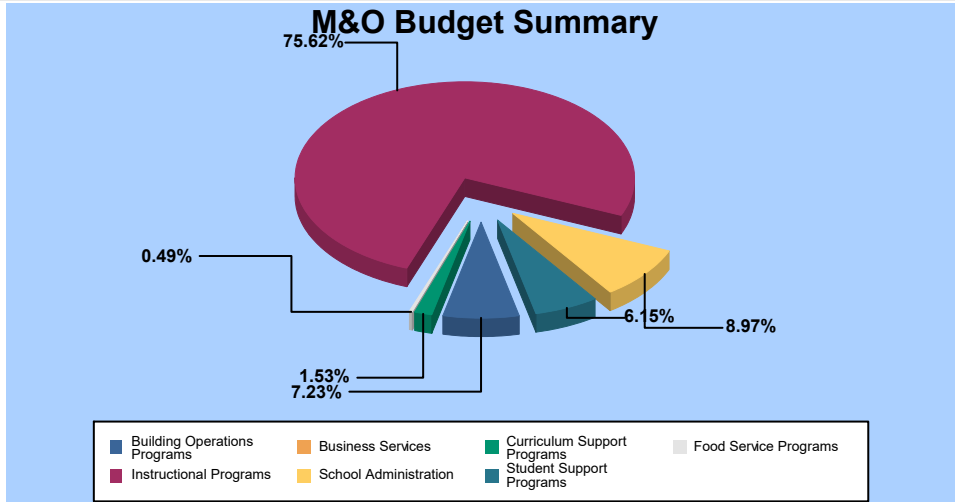
Information as of 8/2/2021

## 160 - SHAW BUTTE

Budget Area - General	Salaries	Benefits	Purchased Services	Supplies / Materials	Furniture / Equipment	Other	Total Budget
<b>001 - MAINTENANCE &amp; OPERATIONS</b>							
Instructional Programs	2,190,253.80	771,023.14	0.00	28,761.00	0.00	0.00	<b>2,990,037.94</b>
Student Support Programs	167,688.42	75,486.53	0.00	0.00	0.00	0.00	<b>243,174.95</b>
Curriculum Support Programs	38,672.80	21,552.49	402.91	0.00	0.00	0.00	<b>60,628.20</b>
School Administration	258,650.26	94,695.75	689.00	689.00	0.00	0.00	<b>354,724.01</b>
Building Operations Programs	156,904.68	113,386.83	0.00	15,637.01	0.00	0.00	<b>285,928.52</b>
Food Service Programs	10,502.64	8,915.86	0.00	0.00	0.00	0.00	<b>19,418.50</b>
<b>MAINTENANCE &amp; OPERATIONS TOTAL</b>	<b>2,822,672.60</b>	<b>1,085,060.60</b>	<b>1,091.91</b>	<b>45,087.01</b>	<b>0.00</b>	<b>0.00</b>	<b>3,953,912.12</b>

## 610 - UNRESTRICTED CAPITAL

Instructional Programs	0.00	0.00	0.00	34,672.50	0.00	0.00	<b>34,672.50</b>
Curriculum Support Programs	0.00	0.00	0.00	3,445.00	0.00	0.00	<b>3,445.00</b>
Building Operations Programs	0.00	0.00	0.00	0.00	1,500.00	0.00	<b>1,500.00</b>
<b>UNRESTRICTED CAPITAL TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,117.50</b>	<b>1,500.00</b>	<b>0.00</b>	<b>39,617.50</b>



\*Please note that this report reflects preliminary budget amounts which may be adjusted based on the program needs of the school.