

Washington Elementary School District #6

School by School Budget Report - FY2021-2022

Maintenance & Operations / Capital Outlay

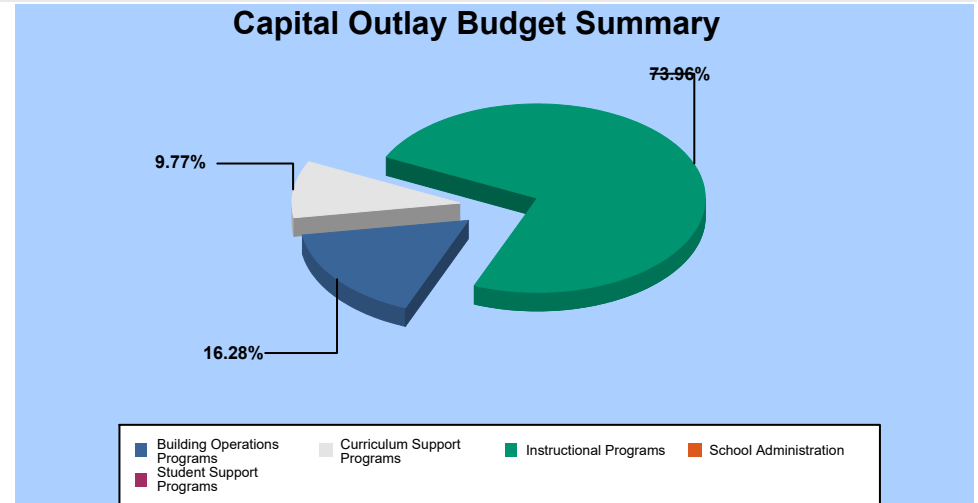
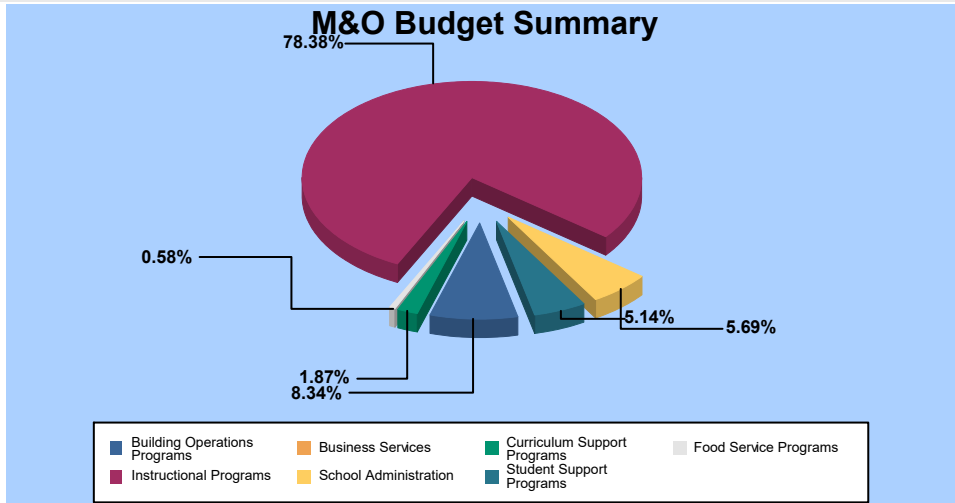
Information as of 8/2/2021

156 - SAHUARO

Budget Area - General	Salaries	Benefits	Purchased Services	Supplies / Materials	Furniture / Equipment	Other	Total Budget
001 - MAINTENANCE & OPERATIONS							
Instructional Programs	1,788,354.29	651,491.46	0.00	23,715.00	0.00	0.00	2,463,560.75
Student Support Programs	75,888.44	29,390.10	55,648.00	592.00	0.00	0.00	161,518.54
Curriculum Support Programs	37,224.36	21,247.44	241.09	0.00	0.00	0.00	58,712.89
School Administration	131,806.35	46,052.27	528.00	528.00	0.00	0.00	178,914.62
Building Operations Programs	140,439.36	110,024.54	0.00	11,801.57	0.00	0.00	262,265.47
Food Service Programs	9,542.16	8,713.58	0.00	0.00	0.00	0.00	18,255.74
MAINTENANCE & OPERATIONS TOTAL	2,183,254.96	866,919.39	56,417.09	36,636.57	0.00	0.00	3,143,228.01

610 - UNRESTRICTED CAPITAL

Instructional Programs	0.00	0.00	0.00	15,000.00	7,720.00	0.00	22,720.00
Curriculum Support Programs	0.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00
Building Operations Programs	0.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00
UNRESTRICTED CAPITAL TOTAL	0.00	0.00	0.00	18,000.00	12,720.00	0.00	30,720.00



*Please note that this report reflects preliminary budget amounts which may be adjusted based on the program needs of the school.