

# Washington Elementary School District #6

School by School Budget Report - FY2021-2022

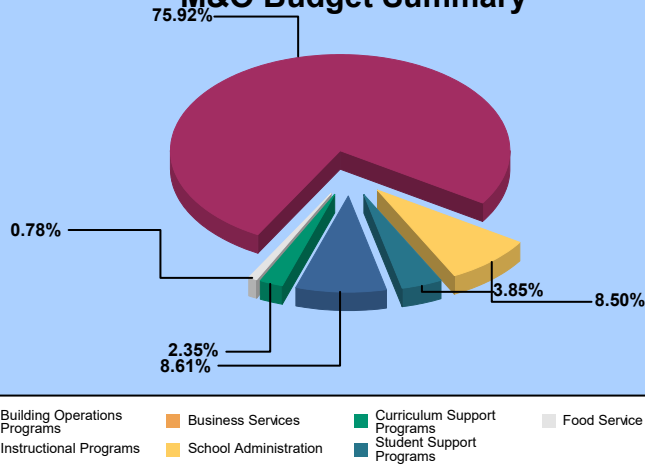
Maintenance & Operations / Capital Outlay

Information as of 8/2/2021

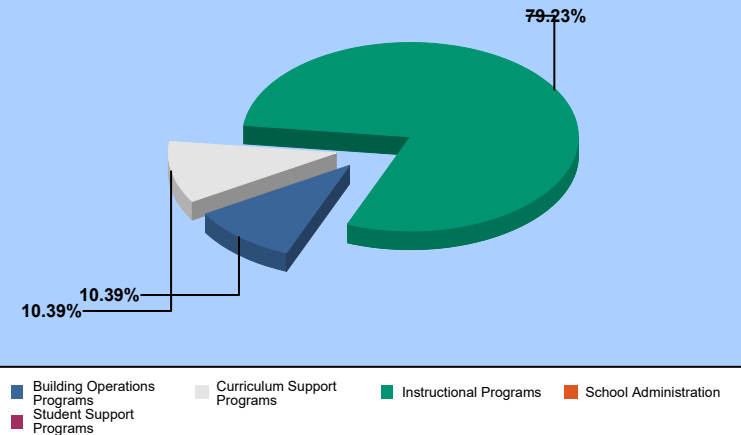
## 132 - LAKEVIEW

Budget Area - General	Salaries	Benefits	Purchased Services	Supplies / Materials	Furniture / Equipment	Other	Total Budget
<b>001 - MAINTENANCE &amp; OPERATIONS</b>							
Instructional Programs	1,492,478.30	516,092.58	0.00	19,777.00	0.00	0.00	2,028,347.88
Student Support Programs	68,449.60	34,527.50	0.00	0.00	0.00	0.00	102,977.10
Curriculum Support Programs	40,555.28	21,948.94	240.01	0.00	0.00	0.00	62,744.23
School Administration	164,602.46	61,481.28	493.00	493.00	0.00	0.00	227,069.74
Building Operations Programs	131,617.49	88,054.65	0.00	10,286.74	0.00	0.00	229,958.88
Food Service Programs	11,614.50	9,150.02	0.00	0.00	0.00	0.00	20,764.52
<b>MAINTENANCE &amp; OPERATIONS TOTAL</b>	<b>1,909,317.63</b>	<b>731,254.97</b>	<b>733.01</b>	<b>30,556.74</b>	<b>0.00</b>	<b>0.00</b>	<b>2,671,862.35</b>
<b>610 - UNRESTRICTED CAPITAL</b>							
Instructional Programs	0.00	0.00	0.00	19,882.50	3,000.00	0.00	22,882.50
Curriculum Support Programs	0.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00
Building Operations Programs	0.00	0.00	0.00	0.00	3,000.00	0.00	3,000.00
<b>UNRESTRICTED CAPITAL TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,882.50</b>	<b>6,000.00</b>	<b>0.00</b>	<b>28,882.50</b>

**M&O Budget Summary**



**Capital Outlay Budget Summary**



\*Please note that this report reflects preliminary budget amounts which may be adjusted based on the program needs of the school.