

# Washington Elementary School District #6

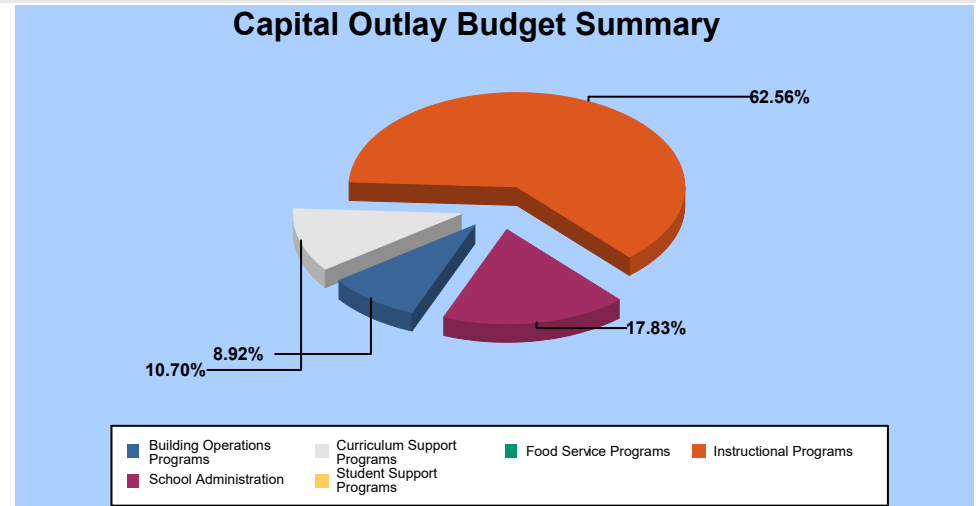
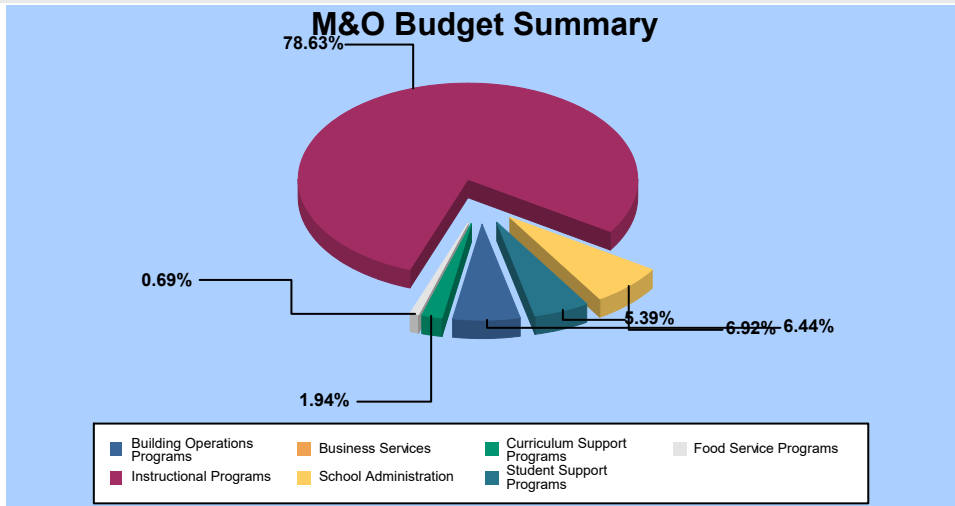
School by School Budget Report - FY2021-2022

Maintenance & Operations / Capital Outlay

Information as of 8/2/2021

## 131 - JOHN JACOBS

Budget Area - General	Salaries	Benefits	Purchased Services	Supplies / Materials	Furniture / Equipment	Other	Total Budget
<b>001 - MAINTENANCE &amp; OPERATIONS</b>							
Instructional Programs	1,800,627.33	654,076.15	0.00	19,945.50	0.00	0.00	2,474,648.98
Student Support Programs	112,558.33	57,224.77	0.00	0.00	0.00	0.00	169,783.10
Curriculum Support Programs	39,177.94	21,658.87	217.20	0.00	0.00	0.00	61,054.01
School Administration	156,229.90	59,718.02	477.00	1,227.00	0.00	0.00	217,651.92
Building Operations Programs	119,755.22	72,148.44	0.00	10,720.36	0.00	0.00	202,624.02
Food Service Programs	12,340.08	9,302.82	0.00	0.00	0.00	0.00	21,642.90
<b>MAINTENANCE &amp; OPERATIONS TOTAL</b>	<b>2,240,688.80</b>	<b>874,129.07</b>	<b>694.20</b>	<b>31,892.86</b>	<b>0.00</b>	<b>0.00</b>	<b>3,147,404.93</b>
<b>610 - UNRESTRICTED CAPITAL</b>							
Instructional Programs	0.00	0.00	0.00	17,542.50	0.00	0.00	17,542.50
Curriculum Support Programs	0.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00
School Administration	0.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00
Building Operations Programs	0.00	0.00	0.00	0.00	2,500.00	0.00	2,500.00
<b>UNRESTRICTED CAPITAL TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,542.50</b>	<b>7,500.00</b>	<b>0.00</b>	<b>28,042.50</b>



\*Please note that this report reflects preliminary budget amounts which may be adjusted based on the program needs of the school.