

Washington Elementary School District #6

School by School Budget Report - FY2021-2022

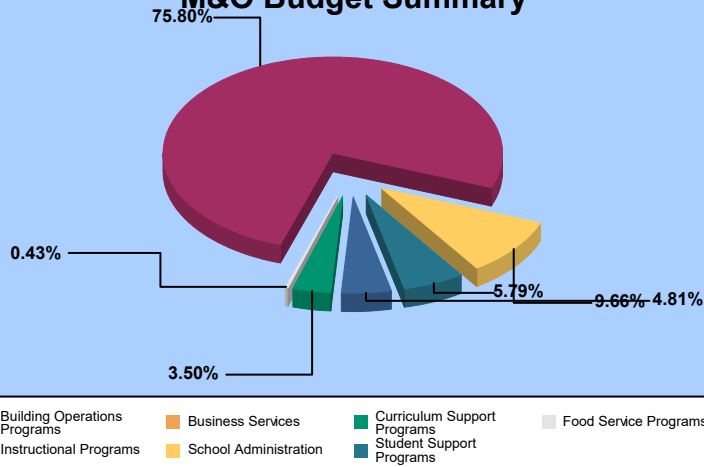
Maintenance & Operations / Capital Outlay

Information as of 8/2/2021

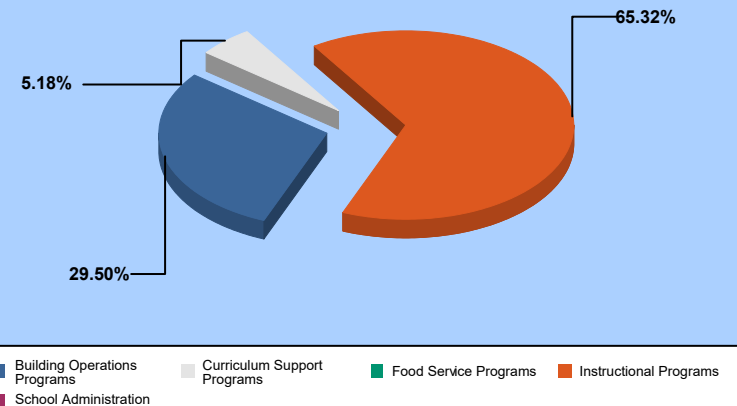
126 - DESERT FOOTHILLS

Budget Area - General	Salaries	Benefits	Purchased Services	Supplies / Materials	Furniture / Equipment	Other	Total Budget
001 - MAINTENANCE & OPERATIONS							
Instructional Programs	2,270,507.29	779,848.88	0.00	29,026.00	0.00	0.00	3,079,382.17
Student Support Programs	158,869.55	73,681.95	0.00	2,600.00	0.00	0.00	235,151.50
Curriculum Support Programs	109,331.68	32,790.05	200.00	0.00	0.00	0.00	142,321.73
School Administration	307,659.43	80,621.97	1,703.00	2,203.00	0.00	405.00	392,592.40
Building Operations Programs	126,091.29	53,370.82	0.00	16,108.54	0.00	0.00	195,570.65
Food Service Programs	8,910.54	8,580.57	0.00	0.00	0.00	0.00	17,491.11
MAINTENANCE & OPERATIONS TOTAL	2,981,369.78	1,028,894.24	1,903.00	49,937.54	0.00	405.00	4,062,509.56
610 - UNRESTRICTED CAPITAL							
Instructional Programs	0.00	0.00	0.00	39,289.00	5,000.00	0.00	44,289.00
Curriculum Support Programs	0.00	0.00	0.00	3,515.00	0.00	0.00	3,515.00
Building Operations Programs	0.00	0.00	0.00	0.00	20,000.00	0.00	20,000.00
UNRESTRICTED CAPITAL TOTAL	0.00	0.00	0.00	42,804.00	25,000.00	0.00	67,804.00

M&O Budget Summary



Capital Outlay Budget Summary



*Please note that this report reflects preliminary budget amounts which may be adjusted based on the program needs of the school.