

# Washington Elementary School District #6

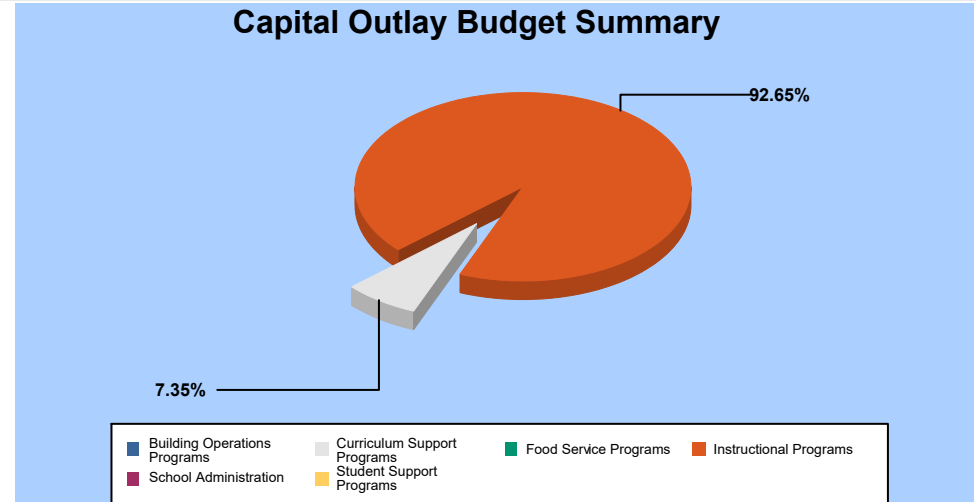
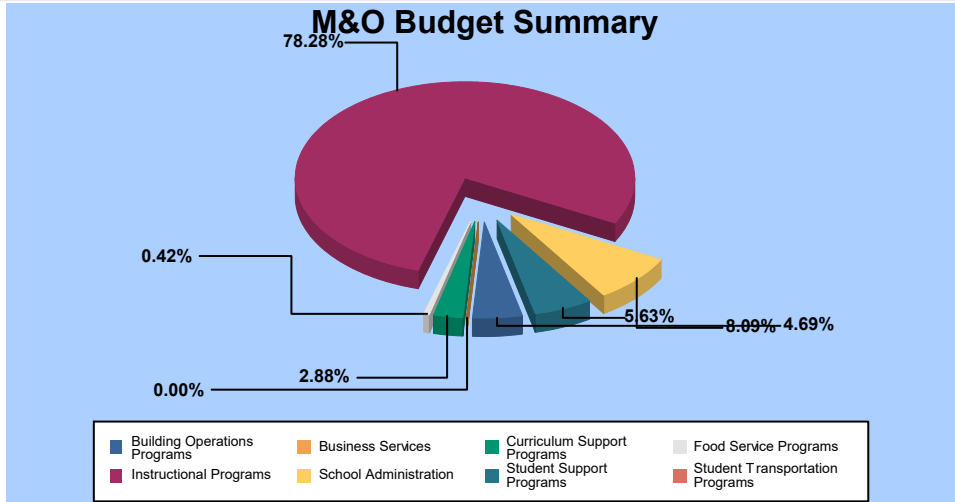
School by School Budget Report - FY2021-2022

Maintenance & Operations / Capital Outlay

Information as of 8/2/2021

## 124 - CHOLLA

Budget Area - General	Salaries	Benefits	Purchased Services	Supplies / Materials	Furniture / Equipment	Other	Total Budget
<b>001 - MAINTENANCE &amp; OPERATIONS</b>							
Instructional Programs	2,458,183.30	777,488.04	0.00	33,469.00	0.00	0.00	3,269,140.34
Student Support Programs	160,331.34	73,989.78	0.00	1,000.00	0.00	0.00	235,321.12
Curriculum Support Programs	93,697.20	26,436.63	150.00	0.00	0.00	0.00	120,283.83
School Administration	250,348.92	86,243.48	688.00	688.00	0.00	0.00	337,968.40
Business Services	0.00	0.00	150.00	0.00	0.00	0.00	150.00
Building Operations Programs	120,345.12	58,864.67	0.00	16,725.87	0.00	0.00	195,935.66
Food Service Programs	8,806.14	8,558.57	0.00	0.00	0.00	0.00	17,364.71
<b>MAINTENANCE &amp; OPERATIONS TOTAL</b>	<b>3,091,712.02</b>	<b>1,031,581.17</b>	<b>988.00</b>	<b>51,882.87</b>	<b>0.00</b>	<b>0.00</b>	<b>4,176,164.06</b>
<b>610 - UNRESTRICTED CAPITAL</b>							
Instructional Programs	0.00	0.00	0.00	33,344.00	10,000.00	0.00	43,344.00
Curriculum Support Programs	0.00	0.00	0.00	3,440.00	0.00	0.00	3,440.00
<b>UNRESTRICTED CAPITAL TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,784.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>46,784.00</b>



\*Please note that this report reflects preliminary budget amounts which may be adjusted based on the program needs of the school.