

Washington Elementary School District #6

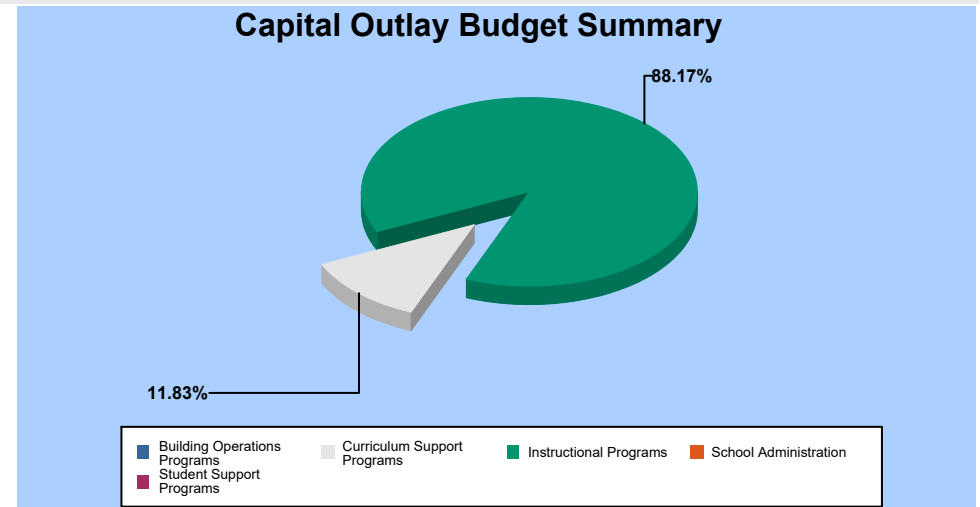
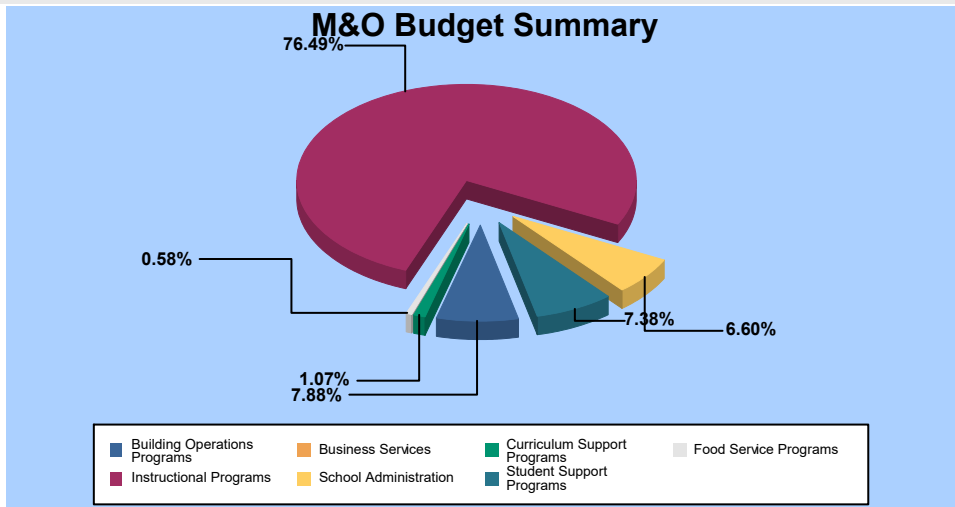
School by School Budget Report - FY2021-2022

Maintenance & Operations / Capital Outlay

Information as of 8/2/2021

122 - CHAPARRAL

Budget Area - General	Salaries	Benefits	Purchased Services	Supplies / Materials	Furniture / Equipment	Other	Total Budget
001 - MAINTENANCE & OPERATIONS							
Instructional Programs	1,791,020.61	661,417.24	0.00	18,981.50	0.00	0.00	2,471,419.35
Student Support Programs	163,634.85	74,685.50	0.00	0.00	0.00	0.00	238,320.35
Curriculum Support Programs	22,817.52	11,509.37	224.80	0.00	0.00	0.00	34,551.69
School Administration	153,348.20	59,111.13	426.00	426.00	0.00	0.00	213,311.33
Building Operations Programs	134,953.54	108,869.23	0.00	10,730.36	0.00	0.00	254,553.13
Food Service Programs	10,001.52	8,810.33	0.00	0.00	0.00	0.00	18,811.85
MAINTENANCE & OPERATIONS TOTAL	2,275,776.24	924,402.80	650.80	30,137.86	0.00	0.00	3,230,967.70
610 - UNRESTRICTED CAPITAL							
Instructional Programs	0.00	0.00	0.00	16,365.00	6,000.00	0.00	22,365.00
Curriculum Support Programs	0.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00
UNRESTRICTED CAPITAL TOTAL	0.00	0.00	0.00	19,365.00	6,000.00	0.00	25,365.00



*Please note that this report reflects preliminary budget amounts which may be adjusted based on the program needs of the school.