

# Washington Elementary School District #6

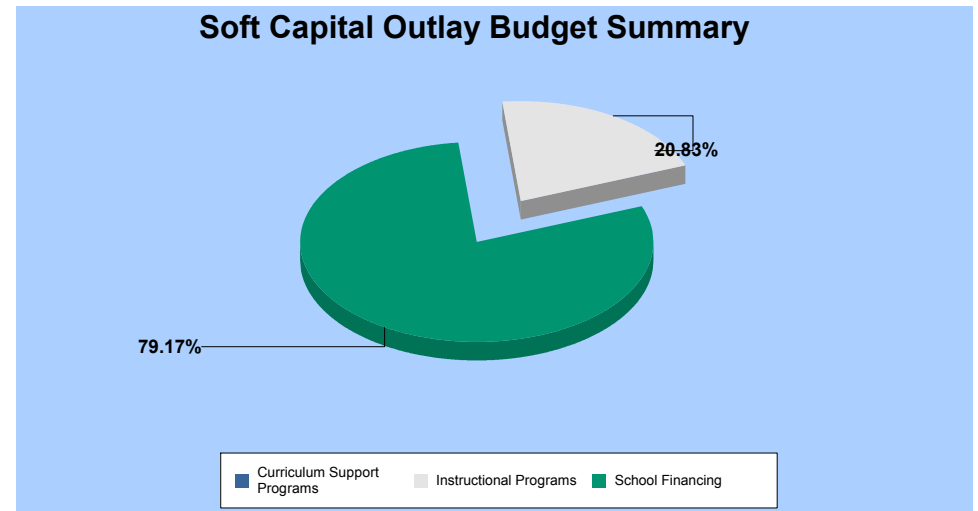
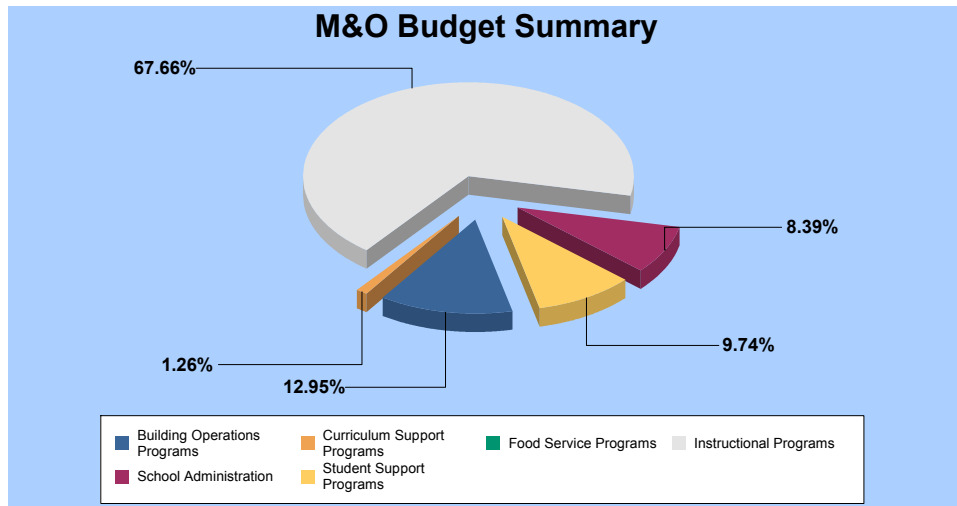
## School by School Budget Report - FY 2009-2010

### Maintenance & Operations / Soft Capital Outlay

Information as of 10/30/2009

## 168 - WASHINGTON

Budget Area - General	Salaries	Benefits	Purchased Services*	Supplies*	Furniture / Equipment	Other	Total Budget
<b>001 - MAINT &amp; OPER</b>							
Instructional Programs	2,045,311.73	630,267.27	500.00	27,392.00	0.00	0.00	2,703,471.00
Student Support Programs	207,684.67	60,172.95	119,462.50	1,800.00	0.00	0.00	389,120.12
Curriculum Support Programs	42,064.18	8,032.12	0.00	300.00	0.00	0.00	50,396.30
School Administration	255,969.09	76,444.81	1,258.00	1,008.00	0.00	500.00	335,179.90
Building Operations Programs	164,940.44	62,387.19	106,347.72	183,798.45	0.00	0.00	517,473.80
Food Service Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>MAINT &amp; OPER TOTAL</b>	<b>2,715,970.11</b>	<b>837,304.34</b>	<b>227,568.22</b>	<b>214,298.45</b>	<b>0.00</b>	<b>500.00</b>	<b>3,995,641.12</b>
<b>625 - SOFT CAPITAL OUTLAY</b>							
Instructional Programs	0.00	0.00	0.00	5,040.00	0.00	0.00	5,040.00
Curriculum Support Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
School Financing	0.00	0.00	0.00	0.00	0.00	19,155.43	19,155.43
<b>SOFT CAPITAL OUTLAY TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,040.00</b>	<b>0.00</b>	<b>19,155.43</b>	<b>24,195.43</b>



\*The Building Operations Supply & Purchased Services budget categories include utilities such as electricity, natural gas, water/sewage, and disposal services.