

# Washington Elementary School District #6

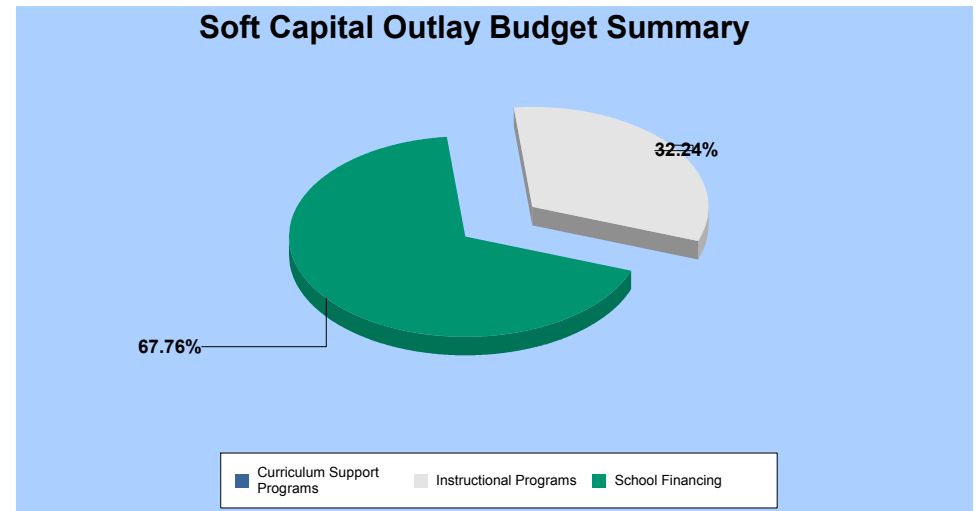
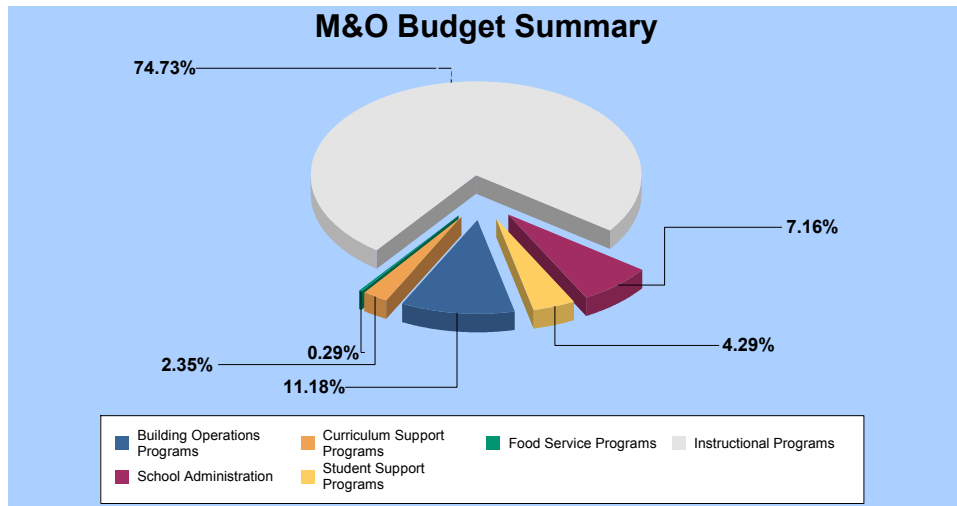
## School by School Budget Report - FY 2009-2010

### Maintenance & Operations / Soft Capital Outlay

Information as of 10/30/2009

## 134 - LOOKOUT MOUNTAIN

Budget Area - General	Salaries	Benefits	Purchased Services*	Supplies*	Furniture / Equipment	Other	Total Budget
<b>001 - MAINT &amp; OPER</b>							
Instructional Programs	2,186,177.69	684,427.26	704.23	25,712.02	0.00	0.00	2,897,021.20
Student Support Programs	76,809.13	15,639.88	73,659.30	150.00	0.00	0.00	166,258.31
Curriculum Support Programs	66,774.45	22,008.84	2,250.00	100.00	0.00	0.00	91,133.29
School Administration	211,621.25	63,293.04	1,615.00	1,115.00	0.00	0.00	277,644.29
Building Operations Programs	123,562.91	37,632.07	78,646.92	193,570.66	0.00	0.00	433,412.56
Food Service Programs	8,261.88	3,004.67	0.00	0.00	0.00	0.00	11,266.55
<b>MAINT &amp; OPER TOTAL</b>	<b>2,673,207.31</b>	<b>826,005.76</b>	<b>156,875.45</b>	<b>220,647.68</b>	<b>0.00</b>	<b>0.00</b>	<b>3,876,736.20</b>
<b>625 - SOFT CAPITAL OUTLAY</b>							
Instructional Programs	0.00	0.00	0.00	4,250.00	825.00	0.00	5,075.00
Curriculum Support Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
School Financing	0.00	0.00	0.00	0.00	0.00	10,666.40	10,666.40
<b>SOFT CAPITAL OUTLAY TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,250.00</b>	<b>825.00</b>	<b>10,666.40</b>	<b>15,741.40</b>



\*The Building Operations Supply & Purchased Services budget categories include utilities such as electricity, natural gas, water/sewage, and disposal services.