

# Washington Elementary School District #6

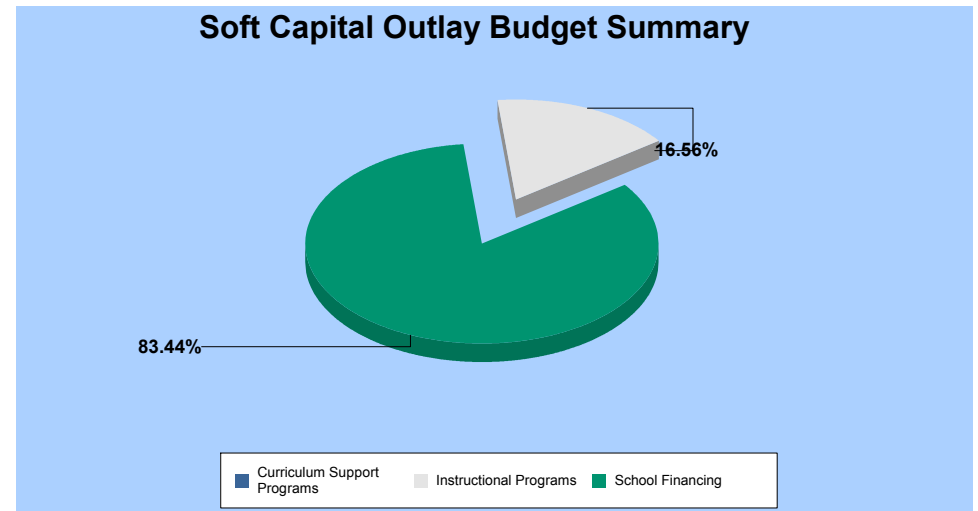
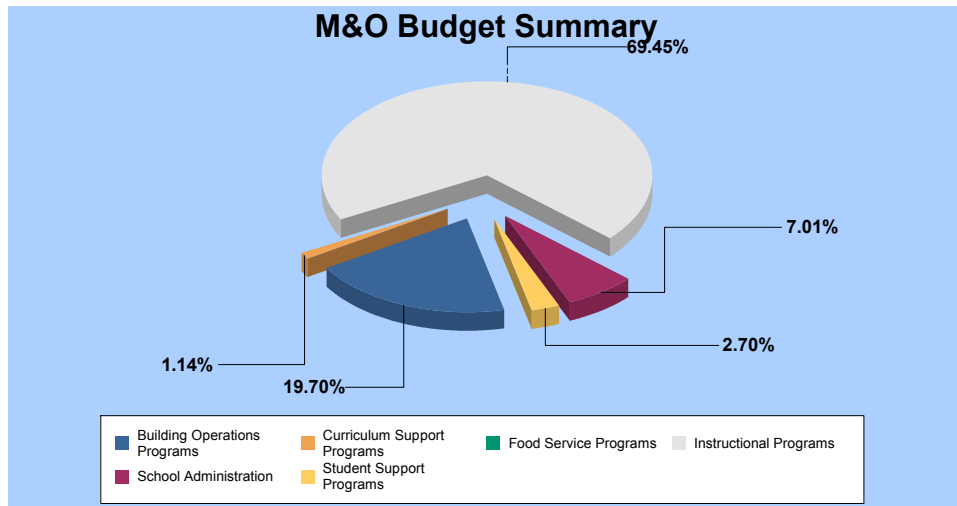
## School by School Budget Report - FY 2009-2010

### Maintenance & Operations / Soft Capital Outlay

Information as of 10/30/2009

#### 114 - ACACIA

Budget Area - General	Salaries	Benefits	Purchased Services*	Supplies*	Furniture / Equipment	Other	Total Budget
<b>001 - MAINT &amp; OPER</b>							
Instructional Programs	1,302,677.35	391,854.37	2,724.63	14,814.25	0.00	0.00	1,712,070.60
Student Support Programs	49,426.68	16,429.90	0.00	700.00	0.00	0.00	66,556.58
Curriculum Support Programs	19,422.60	8,548.96	0.00	200.00	0.00	0.00	28,171.56
School Administration	132,137.58	38,994.56	817.00	567.00	0.00	270.00	172,786.14
Building Operations Programs	130,623.79	48,822.16	58,344.36	247,862.22	0.00	0.00	485,652.53
Food Service Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>MAINT &amp; OPER TOTAL</b>	<b>1,634,288.00</b>	<b>504,649.95</b>	<b>61,885.99</b>	<b>264,143.47</b>	<b>0.00</b>	<b>270.00</b>	<b>2,465,237.41</b>
<b>625 - SOFT CAPITAL OUTLAY</b>							
Instructional Programs	0.00	0.00	0.00	2,235.00	600.00	0.00	2,835.00
Curriculum Support Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
School Financing	0.00	0.00	0.00	0.00	0.00	14,286.32	14,286.32
<b>SOFT CAPITAL OUTLAY TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,235.00</b>	<b>600.00</b>	<b>14,286.32</b>	<b>17,121.32</b>



\*The Building Operations Supply & Purchased Services budget categories include utilities such as electricity, natural gas, water/sewage, and disposal services.