Washington Elementary School District #6

School by School Budget Report - FY2018-2019 Maintenance & Operations / Capital Outlay Information as of 8/1/2018

152 - ROADRUNNER

Budget Area - General	Salaries	Benefits	Purchased Services	Supplies / Materials	Furniture / Equipment	Other	Total <u>Budaet</u>
Instructional Programs	1,691,985.66	610,888.81	0.00	32,182.00	0.00	0.00	2,335,056.47
Student Support Programs	82,270.50	30,733.20	0.00	200.00	0.00	0.00	113,203.70
Curriculum Support Programs	36,931.68	15,123.39	0.00	0.00	0.00	0.00	52,055.07
School Administration	227,256.50	71,757.30	816.00	816.00	0.00	0.00	300,645.80
Building Operations Programs	103,664.24	44,887.31	0.00	15,295.01	0.00	0.00	163,846.56
Food Service Programs	7,554.00	3,363.77	0.00	0.00	0.00	0.00	10,917.77
MAINTENANCE & OPERATIONS TOTAL	2,149,662.58	776,753.78	816.00	48,493.01	0.00	0.00	2,975,725.37
610 - UNRESTRICTED CAPITAL							
Instructional Programs	0.00	0.00	0.00	10,080.86	3,264.64	0.00	13,345.50
Curriculum Support Programs	0.00	0.00	0.00	750.00	0.00	0.00	750.00
Building Operations Programs	0.00	0.00	0.00	0.00	1,204.50	0.00	1,204.50
UNRESTRICTED CAPITAL TOTAL	0.00	0.00	0.00	10,830.86	4,469.14	0.00	15,300.00





