Washington Elementary School District #6

School by School Budget Report - FY2018-2019 Maintenance & Operations / Capital Outlay Information as of 8/1/2018

140 - MOON MOUNTAIN

			Purchased	Supplies /	Furniture /		Total
Budget Area - General	Salaries	Benefits	Services	Materials	Equipment	Other	<u>Budaet</u>
001 - MAINTENANCE & OPERATIONS							
Instructional Programs	1,730,862.07	632,439.28	0.00	30,105.50	0.00	0.00	2,393,406.85
Student Support Programs	185,745.46	63,940.65	0.00	0.00	0.00	0.00	249,686.11
Curriculum Support Programs	39,988.48	15,743.91	0.00	0.00	0.00	0.00	55,732.39
School Administration	158,518.85	51,702.52	702.00	702.00	0.00	0.00	211,625.37
Building Operations Programs	181,790.51	76,560.00	0.00	16,299.56	0.00	0.00	274,650.07
Food Service Programs	7,398.00	3,332.10	0.00	0.00	0.00	0.00	10,730.10
MAINTENANCE & OPERATIONS TOTAL	2,304,303.37	843,718.46	702.00	47,107.06	0.00	0.00	3,195,830.89
610 - UNRESTRICTED CAPITAL							
Instructional Programs	0.00	0.00	0.00	12,237.22	0.00	0.00	12,237.22
Building Operations Programs	0.00	0.00	0.00	0.00	925.28	0.00	925.28
UNRESTRICTED CAPITAL TOTAL	0.00	0.00	0.00	12,237.22	925.28	0.00	13,162.50





