

Washington Elementary School District #6

School by School Budget Report - FY2018-2019

Maintenance & Operations / Capital Outlay

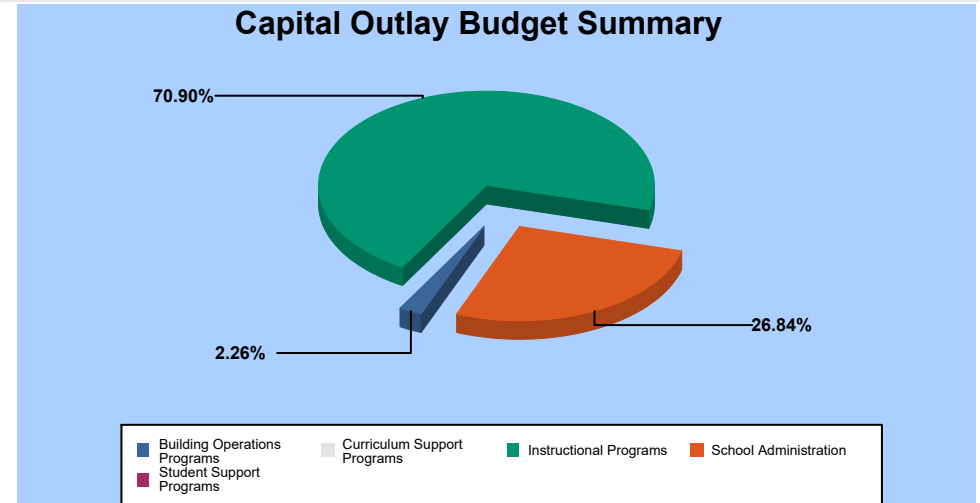
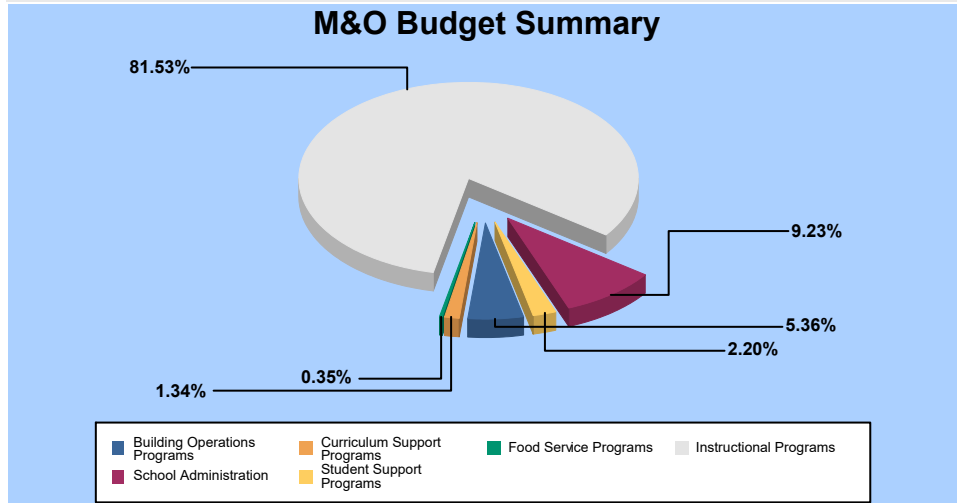
Information as of 8/1/2018

138 - MARYLAND

Budget Area - General	Salaries	Benefits	Purchased Services	Supplies / Materials	Furniture / Equipment	Other	Total Budget
001 - MAINTENANCE & OPERATIONS							
Instructional Programs	2,130,503.65	745,553.01	10,461.71	38,605.50	0.00	0.00	2,925,123.87
Student Support Programs	54,598.40	24,505.69	0.00	0.00	0.00	0.00	79,104.09
Curriculum Support Programs	33,598.86	14,446.82	0.00	0.00	0.00	0.00	48,045.68
School Administration	249,339.60	79,900.79	874.00	874.00	0.00	0.00	330,988.39
Building Operations Programs	122,253.80	52,885.28	0.00	17,006.13	0.00	0.00	192,145.21
Food Service Programs	8,813.00	3,619.34	0.00	0.00	0.00	0.00	12,432.34
MAINTENANCE & OPERATIONS TOTAL	2,599,107.31	920,910.93	11,335.71	56,485.63	0.00	0.00	3,587,839.58

610 - UNRESTRICTED CAPITAL

Instructional Programs	0.00	0.00	0.00	12,680.00	0.00	0.00	12,680.00
School Administration	0.00	0.00	0.00	0.00	4,800.00	0.00	4,800.00
Building Operations Programs	0.00	0.00	0.00	0.00	403.67	0.00	403.67
UNRESTRICTED CAPITAL TOTAL	0.00	0.00	0.00	12,680.00	5,203.67	0.00	17,883.67



*Please note that this report reflects preliminary budget amounts which may be adjusted based on the program needs of the school.