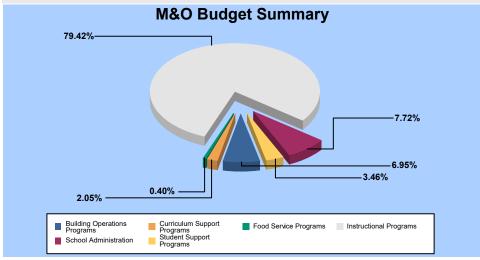
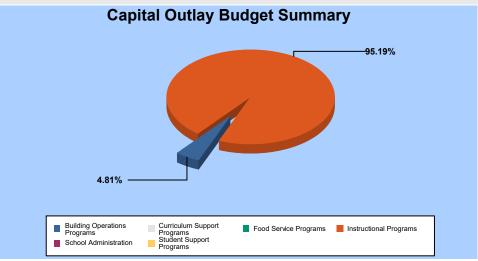
## Washington Elementary School District #6

School by School Budget Report - FY2018-2019 Maintenance & Operations / Capital Outlay Information as of 8/1/2018

## 131 - JOHN JACOBS

			Purchased	Supplies /	Furniture /		Total
Budget Area - General	Salaries	Benefits	Services	Materials	Equipment	Other	<u>Budaet</u>
001 - MAINTENANCE & OPERATIONS							
Instructional Programs	1,519,771.81	550,439.66	0.00	24,882.00	0.00	0.00	2,095,093.47
Student Support Programs	64,726.00	26,561.59	0.00	0.00	0.00	0.00	91,287.59
Curriculum Support Programs	38,518.67	15,445.56	0.00	0.00	0.00	0.00	53,964.23
School Administration	152,800.00	49,626.45	588.00	588.00	0.00	0.00	203,602.45
Building Operations Programs	123,314.39	48,270.78	0.00	11,875.36	0.00	0.00	183,460.53
Food Service Programs	7,243.39	3,300.71	0.00	0.00	0.00	0.00	10,544.10
MAINTENANCE & OPERATIONS TOTAL	1,906,374.26	693,644.75	588.00	37,345.36	0.00	0.00	2,637,952.37
610 - UNRESTRICTED CAPITAL							
Instructional Programs	0.00	0.00	0.00	10,495.00	0.00	0.00	10,495.00
Building Operations Programs	0.00	0.00	0.00	0.00	530.00	0.00	530.00
UNRESTRICTED CAPITAL TOTAL	0.00	0.00	0.00	10,495.00	530.00	0.00	11,025.00





<sup>\*</sup>Please note that this report reflects preliminary budget amounts which may be adjusted based on the program needs of the school.